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LYNDEBOROUGH

NEW HAMPSHIRE

1992

TOWN AND SCHOOL REPORTS

TOWN OF LYNDEBOROUGH

**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
LYNDEBOROUGH, N. H.
FOR THE
YEAR ENDING DECEMBER 31, 1992
&
ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
FOR THE
LYNDEBOROUGH CENTRAL
AND
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOLS
YEAR ENDING JUNE 30, 1992**

Front Cover: About 1900 these four men posed on a handcar in front of the freight house near the Village Store. The men in back are Roy and Milo Burton and Will Cheever is on the right in front. The other man is unidentified.

Back Cover: The North Lyndeborough School in 1902. Students from left are Guy and Charles Bailey, Percy Merrill, Grace and Hattie Merrill. The teacher is Annie Senter Holt.

Submitted by "The Lyndeborough Historical Society". Thank you Jessie!

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TOWN OFFICERS

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SELECTMEN

1993 Robert H. Rogers, Chairman
1994 Charles E. Levesque
1995 Leland J. Achorn

TREASURER

1995 Norma Walker

TOWN CLERK / TAX COLLECTOR

1995 Patricia A. Schultz
1995 Carol A. Rosswaag, Deputy

MODERATOR

1994 James P. McEntee

TRUSTEES OF TRUST FUNDS

1993 M. Ruth Moynihan
1994 Frances H. Houston
1995 Helen T. van Ham

TRUSTEES OF CEMETERIES

1993 Theodore D. Rocca
1994 James Button
1995 Donald W. Light

LIBRARY TRUSTEES

1993 Jessie Salisbury, Chairman
1993 Irene Welch, Appt.
1994 Ernest Kallman, Resigned
1995 Michael Cleveland

SUPERVISORS OF CHECKLIST

1993 Lorraine Crosby, Appt.
1994 Lucy Schmidt
1996 Sandra Kallman, Resigned
1998 Ruth C. Johnston

BUDGET COMMITTEE

1993 Ruth Johnston
1993 Linda Quinn
1993 Kathryn Eldridge
1994 Burton Reynolds, Chairman
1994 Frederick Douglas
1994 Connie Forbes
1995 Sheila Harwood
1995 Robert Howe
1995 Charles Yerger
SEL Charles E. Levesque
SCHL Jennifer Howe

MEETING HOUSE COMMITTEE

1993 Lucy Schmidt
1994 Elizabeth Raymond
1995 Helen T. van Ham, Chairman
1996 Jessie Salisbury
SEL Robert H. Rogers

POLICE CHIEF

APPT John J. Gryval, III

EMERGENCY MANAGEMENT DIRECTOR

APPT John J. Gryval, III

FIRE CHIEF

ELCT Zenas E. Harkleroad

MACC BASE REPRESENTATIVE

APPT Zenas E. Harkleroad

HEALTH OFFICER

APPT Elizabeth Steven, RN

BUILDING INSPECTOR

APPT Richard Howe

RECYLCING CENTER REPRESENTATIVE

APPT Reed Hubbard

NRPC REPRESENTATIVES

APPT Leland J. Achorn
APPT Helen T. van Ham

TOWN FORESTER

APPT David Buxton

CONSERVATION COMMISSION

1993 David Buxton
1993 Jessie Salisbury
1994 Erik Brown
1994 Marcia Bowen
1995 David Hill, Chairman
1995 Helen T. van Ham
1995 Samuel Kaymen

PLANNING BOARD

1993 Ralph Dwire, Chairman
1993 M. Tina Rapp
1994 Mary Alice Fullerton
1994 Dorothy Wood
1995 Kendall Spencer
SECR Jessie Salisbury
SEL Robert H. Rogers
ALT Jessie Salibury
ALT Leona Foote
ALT William Stephenson

BOARD OF ADJUSTMENT

1993 Walter Reindeau
1994 Kenneth Hall
1994 Arnold Byam
1995 Bruce Geiger, Chairman
1995 Theodore D. Rocca
CLRK Jessie Salisbury
ALT Clayton Brown
ALT Ronald Curran

TOWN WARRANT**STATE OF NEW HAMPSHIRE**

The Polls will be open from 10:00am to 7:00pm to act upon Article 1. To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in the Town affairs: You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the ninth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

The Balance of the Warrant to be taken up and voted upon on Saturday, March 13, 1993 at 10:00 in the morning at the Wilton-Lyndeborough Cooperative Junior Senior High School, Wilton, N.H.

ARTICLE 2: To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 3: To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any source which becomes available during the fiscal year.

ARTICLE 5: To see if the Town will vote to authorize the Trustees of the J. A. Tarbell Library to apply for, accept, and expend without further action by the Town Meeting, money from any source which becomes available during the fiscal year.

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 7: To see if the Town will vote to rescind the unissued debt authorized by the 1989 Town Meeting relative to the Highway Department garage.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to convey to Joseph Luongo Lot #12-6 for back taxes plus interest, or take any action relative thereto. (By request).

ARTICLE 9: To see if the Town will vote to appropriate the sum of one hundred eighty-five thousand dollars (\$185,000) for a vehicle for the Fire Department, and to raise such sum by serial notes or bonds at such rates and terms deemed by the Selectmen to be most favorable to the Town; or take any action relative thereto. (Ballot vote required).

ARTICLE 10: To see if the Town will vote to accept the Budget of \$565,102.00 (excluding articles 11 - 21) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriation of the same.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Vehicle Capital Reserve Fund previously established; or take any action relative thereto. 3

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Police Department Vehicle Capital Reserve Fund previously established; or take any action relative thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established; or take any action relative thereto.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closing Capital Reserve Fund previously established; or take any action relative thereto.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to appoint a committee to assign numbers to all properties in Town, or take any action relative thereto.

ARTICLE 16: To see if the Town will vote to accept as a Town Class V highway, a cul-de-sac road off New Road to be known as Mel's Circle, or take any action relative thereto.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of three thousand three hundred seventy five dollars (\$3,375) as Lyndeborough's share of a Director for the Wilton-Lyndeborough Volunteer Ambulance and Rescue Association to be employed as of July 1, 1993, or take any action relative thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000) for repairs to Citizens' Hall, or take any action relative thereto.

ARTICLE 19: To see what sum of money the Town will vote to raise and appropriate to reconstruct Pinnacle Road from the southeast corner of Lot #9-10 to the Greenfield Town Line.

ARTICLE 20: To see if the Town will vote to close, subject to gates and bars, that portion of Pinnacle Road from the southeast corner of Lot #9-10 to the Greenfield Town Line as provided in RSA 238:2.

ARTICLE 21: To see if the Town will vote to appropriate the sum of forty-five thousand dollars (\$45,000) for a truck equipped with plow and sander for the Highway Department, and to raise such sum by withdrawal from the Capital Reserve Fund established for this purpose; or take any action relative thereto.

ARTICLE 22: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 17th day of February, in the year of our Lord nineteen hundred ninety-three. (A true copy of Warrant Attest)

Robert H. Rogers

Charles E. Levesque

Leland J. Achorn

Selectmen of Lyndeborough

SELECTMEN'S REPORT

The year 1992 had more than its share of problems. The subject of excavation and the definition of what is "incidental to agriculture" have proven to be divisive issues in the Town, resulting in an extraordinary expenditure for legal expenses. This Board fervently hopes that the issue will be settled in an amicable manner and that further litigation will be unnecessary.

During the process of developing plans for improved office space in Citizens' Hall, substantial structural defects were detected. Several plans to correct the problems have been proposed by a structural engineer and will be discussed at Town Meeting. A modest sum is in the Budget to begin the work.

In January, it was discovered that carbon monoxide gas was leaking into the town offices from both of the furnaces in Citizens' Hall. These units were about thirty years old, and it was impractical to repair them. A single, smaller furnace was installed, and we expect that once the Hall is insulated, this unit will be fully adequate to heat the entire building.

For the past two or three years, the Fire Department has requested replacement of its primary fire-fighting truck, now more than twenty years old. Extensive repairs have been made on the vehicle each year to keep it operating, but it is no longer reliable or safe. The Department has done a great deal of research on the subject and is recommending a fire truck for \$185,000 that it believes is the unit most appropriate for Lyndeborough. The Selectmen support the purchase of this truck.

The Capital Improvement Plan has scheduled the much-needed replacement of an aging Highway Department truck this year. We heartily endorse the appropriation to the Capital Reserve Fund for this purpose as well as the Warrant Article for its purchase. Because the Police cruiser recently received a new engine, we agree that the purchase of a new cruiser can be deferred for one year.

The Budget contains capital reserve appropriations for other purposes as well. We support them all. It is with this kind of planning, promoted by Budget Committee chairman Burton Reynolds and the Capital Improvement Committee, that Lyndeborough will be able to make its capital purchases without dramatic impact on the tax rate. We applaud these forward-looking people that have made this town so financially responsible and stable.

Two Articles are in the Warrant regarding Pinnacle Road. The mile or so of this road before the Greenfield line has been relatively unmaintained for many years because there are no residents on this section and the bridge in Greenfield has collapsed. As a Class V road, the Town has the obligation to maintain it, including providing access to anyone who may choose to build in the area. The roadbed has deteriorated to the point that it is no longer safe to plow it in the winter. To return it to acceptable year-round condition, extensive work must be done. The Road Agent has estimated the total cost of upgrading to the Greenfield line to be nearly \$100,000. Although the upgrade need not be completed in a single year, we ask that the voters make a

financial committment if this is the course we are to pursue. 5
The Town's alternative is to reclassify this portion of the road
as Class VI. It will continue to be a public highway but the
Town will no longer have the obligation to maintain it. Future
residents on lots along the road would have the option of
arranging with the Selectmen to use the road as a driveway, while
more intensive development would, under present regulations,
require the developer to finance road improvements. The
Selectmen believe that failing to enact one of the Articles will
leave the Town open to potentially expensive liabilities.

Lyndeborough is especially fortunate to have a number of
talented and dedicated people serving as Town officials, as
employees, and as members of the various boards. We hope each of
you will find an opportunity to offer them a "thank you" as we do
now in this report. These are the people that give so much to
make Lyndeborough the kind of place we are proud to call home.

Respectfully Submitted,
Robert H. Rogers
Charles E. Levesque
Leland J. Achorn
The Board of Selectmen

TAX COLLECTOR REPORT

MS-61

For the Municipality of Lyndeborough, N. H. Year ending 1992

	Levies of	
	1992	Prior
Uncollected Taxes		
- Beginning of Year:		
Property Taxes		261,597.34
Resident Taxes		3,370.00
Yield Taxes		4,195.70
Revenues Committed		
- This Year:		
Property Taxes	1,739,118.20	
Resident Taxes	9,110.00	
Land Use Change	6,500.00	
Yield Taxes	25,061.97	
Overpayment:		
Property Taxes	2,594.33	167.84
Resident Taxes	36.00	2.00
Deposited in Error		29.99
Bad Check Fee - Property Tax	40.00	
Bad Check Fee - Resident Tax	20.00	
Interest Collected		
On Delinquent Tax	2,665.96	16,513.29
Tax Lien Costs		2,768.50
Collected Resident		
Tax Penalties	48.00	186.00
Total Debits	1,785,194.46	288,830.66

		Levies of	
		1992	Prior
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes		1,463,198.81	261,141.12
Resident Taxes		6,466.00	1,922.00
Land Use Change		6,500.00	
Yield Taxes		22,861.96	3,306.29
Bad Check Fee		60.00	20.00
Interest		2,665.96	16,513.29
Penalties		48.00	186.00
O/P Deposited in Error			29.99
Tax Lien Costs			2,347.50
Impending Lien Costs			421.00

Abatelements Made:			
Property Taxes		13,238.84	2,177.51
Resident Taxes		210.00	621.00
Yield Taxes		690.04	278.21

Uncollected Revenue

- End of Year:			
Property Taxes		265,283.16	254.27
Resident Taxes		2,470.00	600.00
Yield Taxes		<u>1,509.97</u>	<u>.00</u>

Total Credits		1,785,202.74	289,818.18
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		Levies of	
		1991	Prior
Unredeemed Taxes Balance			
at Beginning of Fiscal Year			
		74,103.42	34,402.33
Liens Sold or Executed			
During Fiscal Year			
Fees	131,770.90		143.00
Interest Collected After			
Sale/Lien Execution			
	2,873.35	9,459.83	11,345.43
Collected Redemption Costs			
	<u>582.00</u>	<u>857.00</u>	<u>436.07</u>
Total Debits	135,226.25	84,420.25	46,326.83
Remittance to Treasurer:			
Redemptions			
	58,188.47	43,336.76	29,117.30
Interest/Costs (After			
Sale or Lien Execution)			
Fees	3,455.35	10,316.83	11,781.50
			143.00
Abatelements of Unredeemed Taxes	18.50	1,743.91	
Unredeemed Taxes, Int.			
& Costs Deeded to Munic.			
	2,427.33	3,066.94	4,989.15
Unredeemed Taxes on			
Initial Sales/Liens			
	71,136.60	25,961.72	699.89
Bad Check Fee		<u>20.00</u>	<u>.00</u>
Total Credits	135,226.25	84,446.16	46,730.84

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1992 FINANCIAL REPORT

(MS-5/MS-7)	Est Rev	Act Rev	DRA All	Est Rev
	Prior	Prior	For 1992	Ens Fisc
SOURCE OF REVENUE	Yr 1992	Yr 1992	Tax Rate	Yr 1993
Resident Tax	7000.00	8380.00	5580.00	6500.00
Yield Tax	17000.00	26168.25	16000.00	25000.00
Int/Pen Delinquent Tax	30000.00	34353.36	28000.00	33000.00
Land Use Change Tax	5000.00	6500.00	6500.00	6500.00
Shared Revenue/State	15000.00	36554.86	12678.00	12500.00
Highway Blk Grant/Fed	50110.00	50110.36	50110.00	52432.00
Fema/Grants/Fed Reimb	5000.00	4796.00	4798.00	.00
Wildlife Refuge/Fed	132.00	.00	16.00	.00
Motor Vehicle Permits	85000.00	86187.00	82000.00	85000.00
Dog Lic/Pen/Summons	1200.00	1411.00	1200.00	1200.00
Fed Tax Lien/Filing	500.00	1013.00	600.00	700.00
Building Permits	3000.00	2178.76	1300.00	2000.00
Pistol Permits	64.00	104.00	80.00	100.00
UCC/Pole Petitions	.00	435.50	275.00	300.00
Income from Dept's	700.00	1342.53	700.00	1000.00
Rental of Town Prop	300.00	420.00	300.00	500.00
Planning/Zoning	600.00	1133.50	700.00	700.00
Current Use Reg Fee	.00	50.00	.00	.00
Interest of Deposits	5500.00	3341.39	2600.00	2600.00
Sale of Municipal Prop	500.00	677.67	677.00	500.00
Contrib/Donat/Refunds	5000.00	1732.49	1131.00	1400.00
Insurance Reimb	2000.00	2794.73	2800.00	8000.00
Transfers from CRF	.00	.00	.00	45000.00
Proceeds:Bonds/Long TN	.00	.00	.00	185000.00
Transfers/Trust Fund	.00	.00	.00	.00
Fund Balance (Surplus)	.00	90000.00	90000.00	.00
	233606.00	359684.40	308045.00	469932.00

PURPOSE OF	Actual	Actual	Sel Bud	Bud Rec	Bud
APPROPRIATION	Approp.	Expend.	Ens Fisc	Ens Fisc	Not
	Yr 1992	Yr 1992	Yr 1993	Yr 1993	Rec

EXECUTIVE SALARY & EXPENSE

Selectmen	3600.00	3600.00	3600.00	3600.00
Moderator	.00	.00	250.00	250.00
Secretarial Service	14144.00	17300.44	17800.00	17800.00
Telephone	600.00	431.63	400.00	400.00
Dues	520.00	500.00	500.00	500.00
Print/Notice/Inventory	500.00	341.65	500.00	500.00
Postage	600.00	703.40	800.00	800.00
Town Officer Bond	400.00	379.00	400.00	400.00
Town Report	800.00	736.80	800.00	800.00
Off Supp/Petty Cash/Misc	725.00	724.40	450.00	450.00
Copier	1500.00	1500.00	.00	.00
Equipment Maintenance	1000.00	156.57	1200.00	1200.00
Misc/Fax	150.00	150.00	.00	.00
RSA/Subscript	300.00	480.70	400.00	400.00
Software/Training	200.00	53.81	.00	.00
Current Use Reg Fee	100.00	60.29	.00	.00
	25139.00	27118.69	27100.00	27100.00

ELECTION, REGISTRATION & VITAL STATISTICS

Town Clerk Salary	5075.00	5075.00	5400.00	5400.00
Town Clerk Expense	700.00	753.24	800.00	800.00
Deputy Clerk	1508.00	999.92	1550.00	1550.00

8	Elect, Reg, Vit Stat	1600.00	1794.11	800.00	800.00
	Moderator	<u>100.00</u>	<u>100.00</u>	<u>.00</u>	<u>.00</u>
		8983.00	8722.27	8550.00	8550.00

FINANCIAL ADMINISTRATION

Tax Collector Salary	5075.00	5075.00	5400.00	5400.00
Tax Collector Expense	2600.00	2102.28	2600.00	2600.00
Treasurer	2072.00	2072.00	3850.00	3850.00
Auditor	4800.00	4225.00	4800.00	4800.00
Assessor	3200.00	3485.34	4600.00	4600.00
Trustee of Trust Funds	300.00	100.00	300.00	300.00
Tax Bills/Warrants	1000.00	1697.06	1400.00	1400.00
Treasurer Expense	.00	.00	650.00	650.00
Telephone	<u>.00</u>	<u>.00</u>	<u>400.00</u>	<u>400.00</u>
	19047.00	18756.68	24000.00	24000.00

POLICE DEPARTMENT

Wages	45517.00	45079.49	51275.00	51275.00
Cruiser Maintenance	1630.00	4468.77	2000.00	2000.00
Office Exp/Telephone	1896.00	2474.22	1896.00	1896.00
Uniform Expense	750.00	738.50	750.00	750.00
Training	600.00	570.06	600.00	600.00
Radio/Radar Expense	750.00	858.67	750.00	750.00
Dog Control	350.00	281.49	350.00	350.00
Fuel	3260.00	3112.63	3260.00	3260.00
Equipment	<u>300.00</u>	<u>285.17</u>	<u>300.00</u>	<u>300.00</u>
	55053.00	57869.00	61181.00	61181.00

FIRE DEPARTMENT

Building Maintenance	3000.00	3794.45	3000.00	3000.00
Truck Maintenance	5200.00	3449.09	4800.00	4800.00
Vehicle Paint	400.00	499.00	800.00	800.00
Radio Maintenance	800.00	935.84	800.00	800.00
Telephone	350.00	233.51	300.00	300.00
Fuel/Oil & Heat	1400.00	1408.71	1400.00	1400.00
Electric	500.00	376.31	450.00	450.00
New Equipment	5500.00	6972.71	4400.00	4400.00
Dues/Associations	150.00	130.00	150.00	150.00
Forest Fire	300.00	.00	300.00	300.00
Training	1000.00	1012.34	1000.00	1000.00
Gas & Diesel	900.00	639.64	900.00	900.00
Equipment Repair	900.00	893.31	900.00	900.00
Reimbursement	<u>6000.00</u>	<u>6000.00</u>	<u>6000.00</u>	<u>6000.00</u>
	26400.00	26344.91	25200.00	25200.00

HIGHWAY PERSONNEL & MATERIAL COSTS

Wages	67358.00	61307.48	70000.00	70000.00
Equipment Hire	5000.00	4841.75	5000.00	5000.00
Salt/CaCl2	9000.00	12159.74	11000.00	11000.00
Hot & Cold Patch	500.00	496.60	500.00	500.00
Sand	7000.00	7000.00	7000.00	7000.00
Culverts	1500.00	1484.66	1500.00	1500.00
Gravel	<u>4000.00</u>	<u>3998.70</u>	<u>4000.00</u>	<u>4000.00</u>
	94358.00	91288.93	99000.00	99000.00

HIGHWAY GARAGE & EQUIPMENT REPAIR & EXPENSE

Fuel	7500.00	6579.73	7000.00	7000.00
Maintenance	1500.00	1454.46	1500.00	1500.00
Chains	500.00	500.00	500.00	500.00
Telephone/Pager	850.00	552.08	850.00	850.00
Welding Supplies	350.00	346.19	350.00	350.00
Signs/Markers	200.00	196.58	200.00	200.00
Utilities/Supplies	2500.00	2501.97	2500.00	2500.00

Paint	200.00	189.50	200.00	200.00
Grader/Plow Blades	1500.00	1451.44	1500.00	1500.00
Oil & Grease	1000.00	931.34	1000.00	1000.00
1985 Chevy Pickup	300.00	294.89	300.00	300.00
'68 Grader/'92 Grader	3000.00	2874.88	1500.00	1500.00
J Deere Tractor T&R	500.00	476.50	500.00	500.00
1987 Loader T&R	1000.00	1000.00	1000.00	1000.00
1985 International T&R	2000.00	2000.00	2000.00	2000.00
1989 Mack Dump T T&R	500.00	499.17	500.00	500.00
'59 Ford/'92 Dump Truck	300.00	300.00	300.00	300.00
Sander Repair	1000.00	1000.00	1000.00	1000.00
Ford Tractor T&R	500.00	492.57	500.00	500.00
Chain Saw	300.00	282.05	300.00	300.00
	<u>25500.00</u>	<u>23923.35</u>	<u>23500.00</u>	<u>23500.00</u>

GENERAL

Cemeteries	2500.00	2046.23	2000.00	2000.00
Center Hall Maintenance	1500.00	1064.15	1500.00	1500.00
Citizens' Hall Maint	4000.00	4353.78	4500.00	4500.00
Planning Board	1600.00	1107.55	1600.00	1600.00
Legal Expenses	5000.00	9021.00	5000.00	5000.00
Advertising/Reg Assoc.	803.00	803.00	798.00	798.00
ZBA	600.00	937.86	600.00	600.00
Tax Map	550.00	6.65	700.00	700.00
Perambulation	1255.00	.00	.00	.00
Emergency Management	100.00	.00	100.00	100.00
Building Inspector	2000.00	1644.00	2000.00	2000.00
Communications (MACC)	14000.00	13226.68	14000.00	14000.00
Streetlighting	2000.00	2299.82	2500.00	2500.00
Highway Maintenance	30000.00	26394.73	30000.00	30000.00
Highway Block Grant	50110.00	50110.00	52432.00	52432.00
Recycling Center	37600.00	32799.80	45000.00	45000.00
Landfill Monitoring	2500.00	1649.72	1700.00	1700.00
Ambulance	10877.00	10826.11	8748.00	8748.00
Ambulance F/T Person (WA)	.00	.00	3375.00	3375.00
Regional Health Clinic	.00	.00	557.00	557.00
Home Health Care	2500.00	2500.00	2500.00	2500.00
Mental Health Services	1294.00	1294.00	1294.00	1294.00
St. Joseph's Services	240.00	240.00	325.00	325.00
General Assistance	3000.00	1638.41	3000.00	3000.00
Old Age Assistance	1.00	.00	.00	.00
Library	10417.00	10417.00	9323.00	9323.00
Park/Recreation	2695.00	2695.00	2695.00	2695.00
Patriotic Purposes	1000.00	1000.00	1000.00	1000.00
Conservation Comm.	1.00	.00	1.00	1.00
Restoration/Preserv	5000.00	4226.54	2000.00	2000.00
Principal/LTN & Bonds	45525.00	45525.00	26000.00	26000.00
Interest/LTN & Bonds	6063.00	6930.94	3198.00	3198.00
Interest/TAN	5000.00	1662.32	3000.00	3000.00
Fica/Retire/Med/BC-BS	29500.00	22442.80	29500.00	29500.00
NHPLIT/Wrk Comp/Pub Off	33000.00	36780.13	38000.00	38000.00
Unemployment Comp	1000.00	890.81	1000.00	1000.00
CRF/Highway Truck (WA)	15000.00	15000.00	15000.00	15000.00
CRF/Police Cruiser (WA)	4000.00	4000.00	4000.00	4000.00
CRF/Ambulance (WA)	3000.00	3000.00	3000.00	3000.00
CRF/Landfill Closing(WA)	10000.00	10000.00	10000.00	10000.00
Grader '92 (WA)	90000.00	86000.00	.00	.00
Highway Truck '93 (WA)	.00	.00	45000.00	45000.00
Fire Truck (WA)	.00	.00	185000.00	185000.00
Citizens' Hall Renov.(WA)	.00	.00	24000.00	24000.00
(6100 TOTALS)	<u>435231.00</u>	<u>414534.03</u>	<u>585946.00</u>	<u>585946.00</u>

GRAND TOTAL 689711.00 668557.86 854477.00 854477.00

LONG TERM INDEBTEDNESS

SCHEDULE AS OF DECEMBER 31, 1992

Total Long-term Notes Outstanding	
As of December 31, 1991	97,525.00
New Debts Acquired Fiscal Year 1992	.00
Total	97,525.00
Debt Retirement During Fiscal Year	
Long Term Notes Paid	45,525.00
Outstanding Long-term Debt December 31, 1992	52,000.00

LONG TERM OUTSTANDING NOTES

HIGHWAY GARAGE LOCUST LANE

Date	Interest	Principal	Balance
09/29/91			78,000.00
03/29/92	3,198.00	26,000.00	52,000.00
09/29/92	2,132.00		52,000.00
03/29/93	2,132.00	26,000.00	26,000.00
09/29/93	1,066.00		26,000.00
03/29/94	1,066.00	26,000.00	.00

TREASURER'S REPORT

JANUARY 1, 1992 TO DECEMBER 31, 1992

Cash on Hand January 1, 1992	\$ 259,753.28
Received from all Sources <u>\$ 2,431,274.80</u>	
Total Received	<u>2,431,274.80</u>
Total Available	2,691,028.08
Selectmen's Orders Paid	<u>\$ 2,366,612.00</u>
Total Orders Paid	<u>2,366,612.00</u>
Cash on Hand December 31, 1992	\$ 324,416.08

Respectfully Submitted,
Norma S. Walker, Treasurer

TRUSTEES OF TRUST FUNDS

FISCAL YEAR ENDING DECEMBER 31, 1992

Combined Funds

Savings Acct	\$ 3,160.59
CD	54,226.50
Library Funds	10,677.90
School Funds	1,125.50

Name of Fund	New Funds in 1992	Principal 12/31/92	Income	Paid Out	Inc Bal 12/31
School Funds					
Literary of 1899		\$ 125.50	\$ 6.60	\$ 6.60	\$ 0.00
Literary of 1905		500.00	26.31	26.31	0.00
Literary of 1907		100.00	5.26	5.26	0.00
Israel Cram		<u>400.00</u>	<u>21.05</u>	<u>21.05</u>	<u>0.00</u>
Total		1125.50	59.22	59.22	0.00
Library Funds					
Boutwell		200.00	10.52	10.52	0.00
Shinn		400.00	21.05	21.05	0.00
Wilcox		1000.00	52.62	52.62	0.00
Friends		90.00	4.74	4.74	0.00
Taylor		300.00	15.79	15.79	0.00
Holt		580.00	30.52	30.52	0.00
Kimball		1000.00	52.62	52.62	0.00
LMP Ins		6852.90	360.62	360.62	0.00
Broman	\$ <u>255.00</u>	<u>255.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	255.00	10677.90	548.48	548.48	0.00
Various Cemetery					
South Cannon		18955.00	2736.31	2630.25	32127.75
Town Hall		1000.00	81.83	30.99	533.32
Hildreth		700.00	47.39	0.00	316.25
Fire Dept		3743.21	254.60	1121.00	3.00
		<u>6852.90</u>	<u>411.11</u>	<u>0.00</u>	<u>1370.61</u>
Total of all Funds		43054.51	4138.94	4390.94	34350.93

CAPITAL RESERVE FUNDS

	Principal 1/1/92	New Funds	Principal	Income	Total P+I
Highway Truck	\$ 15000.00	15000.00	30000.00	789.35	30789.35
Police Cruiser	4000.00	4000.00	8000.00	210.49	8210.49
Ambulance		3000.00	3000.00		3000.00
Landfill Closure		10000.00	10000.00		10000.00

CEMETERY DEPARTMENT

1992 FINANCIAL REPORT

Cash on Hand

Checkbook	\$ 527.31
Petty Cash	20.14
Total Cash on Hand	\$ 547.45

Income

Sale of Cemetery Lots	\$ 360.00
Perpetual Care	690.00
Grave Openings & Closings	1,200.00
Town Appropriation	2,000.00
Trust Funds	2,630.25
Total Income	\$ 6,880.25

Total Cash Available	\$ 7,427.70
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Expenses

Wages	\$ 3,286.47
Medicare	53.31
Social Security	227.97
Federal Withholding	109.00
Maintenance Supplies	20.28
Grave Openings & Closings	1,125.00
Town-Cemetery Lots	360.00
Trust Funds-Perpetual Care	690.00
Equipment Repair	.00
Maintenance Equipment	19.95
Office Supplies	76.57
Miscellaneous	326.56
Tree Work	350.00
Headstone Repair	125.00
Total Expenses	\$ 6,770.11

Cash Balance (Cash Available)	\$ 657.59
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Checkbook Balance	\$ 631.01
Petty Cash	26.58

Cash on Hand (Year End)	\$ 657.59
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Respectfully Submitted,
 Donald Light
 Theodore Rocca
 James Button
 Trustees of the Cemeteries

1992 REPORT OF THE TOWN CLERK

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Auto Permits	1636	85,687.00
Titles	250	500.00
Dog Licenses	292	1,252.00
Dog Penalty	64	129.00
Dog Summons	2	30.00
Filing Fee	8	8.00
Bad Check Fees	6	120.00
Overpayments	2	7.00
Pole Petitions	8	80.00
UCC's	27	355.50
Dredge and Fill	1	12.00
Federal Tax Liens	12	180.00
Certified Copies	27	226.00
Marriage Licenses	10	367.00
		88,953.50

Respectfully Submitted,
Patricia H. Schultz
Town Clerk

SUPPLEMENTAL SCHEDULE - MBA

(RSA 32:8, 8-A, & 32:10-B)

Local Governmental Unit: Lyndeborough

Fiscal Year Ending: 1993

RECOMMENDED AMOUNT

1. Total RECOMMENDED by Budget Committee	\$ 824,477
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	26,000
3. Interest: Long-Term Bonds & Notes	3,198
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	155,000
5. Mandatory Assessments	---
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	184,198
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 Less Line 6)	640,279
8. Line 7 times 10%	64,028

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS.

TAX RATE COMPUTATION

Department of Revenue Administration

Town Portion

Appropriations	689,711
Less: Revenues	(308,045)
Add: Overlay	9,834
War Service Credits	<u>4,150</u>

Sub Total	395,650
Less: Shared Rev. Returned to Town	<u>(1,978)</u>

Approved Town Tax Effort	393,672	
Municipal Tax Rate		9.01

School Portion

Due to Local School District	602,635
Due to Regional School District	<u>614,711</u>

Sub Total	1,217,346
Less: Shared Rev. Returned to Town	<u>(20,186)</u>

Approved School Tax Effort	1,197,160	
School(s) Tax Rate		27.40

County Portion

Due to County	144,984
Less: Shared Rev. Returned to Town	<u>(1,668)</u>

Approved County Tax Effort	143,316	
County Tax Rate		<u>3.28</u>

<u>Combined Tax Rate</u>		39.69
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Commitment Analysis

Total Property Taxes Assessed	1,734,148
Less: War Service Credits	<u>(4,150)</u>

Total Property Tax Commitment	1,729,998
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Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
43,692,295	39.69	1,734,148

1993 Bond Requirement

Treasurer :	60,000	Tax Collector :	58,000
Town Clerk:	15,000	Trustees of Trust Funds:	12,000

ANNUAL REPORT

The Selectmen and Budget Committee have heard more comments than usual this past year about the tax burden in Lyndeborough. Figures comparing tax rates among towns are compiled by the State annually. Due to the concerns you have expressed, they are included, along with some notes of explanation, in this year's Town Report. While we do not claim our rate of 21.17 is low, it does compare well with other towns our size, with other towns in our surrounding area, and is very close to the state average of 20.63.

All of us were disappointed with the increase in the tax rate for 1992. The major reason for the rise was that our share of the Co-op budget increased because we have more students there now than formerly. Our share is determined 100% by student population as measured by the previous year's average daily attendance. The Co-op School Board will be placing an article on the warrant suggesting a revision to the current formula allowing three years of student population data to be used to try and avoid the type of sharp one year increases we just experienced.

Looking to 1993, while the total rate depends partly on what happens at the Co-op and with the county, the effect from town and elementary school budgets should be slight. As proposed, there will only be a small increase in the tax rate due to the school, assuming a reasonable salary settlement, and none based on the town portion. We feel very good about this because many of our neighbors are only proposing flat operating budgets when warrant articles are excluded. Our level budget is based on approval of all the money warrant articles that we are recommending.

Though we are funding ever increasing costs for both the town and the elementary school, they are not resulting in a sharply higher tax rate because we are: (1) managing very closely the timing of changes to the various capital and operating budgets and (2) using the capital reserve funds approach rather than bonding for almost all our big ticket items thus saving thousands in interest expense. In addition, more effort is being expended to maximize our few revenue sources. Specifically, during 1992, steps were taken to improve the yield tax results; our thanks to Patty Robbins and Dave Buxton for their excellent work. On the expense side, Selectmen instituted additional controls to be sure our spending patterns throughout the year match our income flow. This reduces our borrowing and thus interest expense. These new initiatives, when combined with the changes in operating procedures of recent years (providing us with strong internal controls) are meant to stretch taxpayer dollars to the maximum of effectiveness.

This year's major budget issues were all town related. The school budget, excluding salaries, had only minor changes. Their greatest need is storage space and a cost effective solution is being sought. On the town side, our big ticket item is the fire truck. Zeke has put a lot of time into this project developing thorough specs and considering a number of proposals. The result

16 should be a truck of good value and we support moving ahead at this time. While some funds are in the budget for upgrading Citizens' Hall, we need to share certain considerations with you for guidance before we proceed. A second full-time officer and a second vehicle for the police department were not supported, but approval for more hours by the part-timers was. Lastly, along with the Wilton Budget Committee, we approved a full-time director for the ambulance service. This was based on the strong recommendation of a three town study group. In the long run, a mainly volunteer operation is the most cost effective. In order for it to work, it requires a person for weekday/daytime coverage who also possesses the management skills to guide the service.

My thanks to all the Budget Committee members for their time. The committee's thanks to all the department heads and the Capital Improvement Plan group for their efforts and cooperation.

Respectfully Submitted,
Burton Reynolds, Chairman

TAX RATE RANKING

1. The lower the rank, the lower the tax burden.
2. Lyndeborough's rank is 149 out of 253 communities.
3. Given our limited tax base and the services we provide, we have an enviable tax burden. You will note that what you are paying in property tax is less than what most others in similar size towns and others in our area are paying.

A. Towns close to our equalized valuation of 74M

Alexandria	77M	153	Alstead	74M	204	Bradford	73M	231
Cornish	73M	164	Jefferson	69M	75*	Middleton	69M	131
Newfields	77M	65	Orford	70M	180	Rumney	76M	89
Troy	75M	208	Webster	72M	106			

B. Towns surrounding Lyndeborough

Amherst	162	Antrim	238	Bennington	221
Brookline	181	Fracestown	133	Greenfield	175
Greenville	253	Hancock, Mason	213	Milford	181
Mont Vernon	240	New Boston	184	New Ipswich	216
Temple	249	Weare	190	Wilton	141

C. See accompanying table which illustrates how our tax rate compares with other area towns once all the various valuations have been equalized. The lower the rate, the lighter the tax burden.

* Towns with real low rankings should be ignored. This town, for instance, has a lot of federal forest land on which the town receives income from the Federal Government thus reducing the local tax burden.

Respectfully Submitted,
Burton Reynolds, Chairman

	(1)	(2)	(3)	
HILLSBOROUGH COUNTY	TOTAL EQUALIZED VALUATION	RATIO	FULL VALUE TAX RATE	LOCAL TAX RATE
Amherst	645,862,645	0.67	22.02	32.86
Antrim	120,638,376	0.68	28.61	42.08
Bedford	1,039,372,402	1.14	19.63	17.22
Bennington	69,326,936	0.98	26.95	27.50
Brookline	135,795,473	1.34	23.32	17.40
Deering	81,745,334	0.52	19.54	37.58
Francestown	104,613,454	1.16	20.01	17.25
Goffstown	567,095,354	1.22	27.67	22.68
Greenfield	83,152,833	1.06	22.93	21.63
Greenville	65,914,792	1.20	34.16	28.47
Hancock	115,518,106	0.98	18.20	18.57
Hillsborough	215,429,412	0.61	25.94	42.53
Hollis	446,791,839	1.00	21.36	21.36
Hudson	1,029,253,901	1.05	23.58	22.46
Litchfield	237,002,462	1.30	28.04	21.57
Lyndeborough	74,252,004	0.58	21.17	36.50
Manchester	4,190,339,680	0.99	25.61	25.87
Mason	56,969,047	0.73	26.27	35.99
Merrimack	1,366,163,862	1.23	22.71	18.46
Milford	606,350,960	1.24	23.32	18.81
Mont Vernon	95,456,489	1.17	28.91	24.71
Nashua	4,495,510,671	0.52	21.42	41.20
New Boston	162,645,952	1.19	23.43	19.69
New Ipswich	150,032,506	1.14	26.61	23.34
Pelham	494,489,348	0.54	20.25	37.50
Peterborough	390,386,654	1.11	21.07	18.98
Sharon	21,908,592	0.34	14.78	43.47
Temple	56,711,714	1.23	31.40	25.53
Weare	310,391,709	1.09	24.47	22.45
Wilton	186,495,115	0.53	20.35	38.39
Windsor	8,219,335	0.94	9.57	10.18
	17,623,836,958	0.90	23.35	25.94

1. Total Equalized Valuation: What the value of all town property would be if computed at 100% valuation.

2. Ratio: Base on detailed surveys undertaken by the State, they feel property in a given town is, on average, at this percent of market value (the value used by the town to figure your tax liability is around 58% of its true market value).

3. Full Value Tax Rate: If all towns were appraised at 100% of value, this is what the tax rate would be. This rate allows you to compare your tax liability with that of other towns.

CAPITAL IMPROVEMENTS PLAN

DEPT/PROJECT	PRIORITY *	PROJECT COST W/O DEBT SERV	PAYMENTS PRIOR TO 1993
<u>FIRE DEPARTMENT</u>			
Replacement Fire Truck #663	C	\$ 185,000	0
Tanker #1 Replacement (CR)	N	50,000	0
<u>POLICE DEPARTMENT</u>			
New Vehicle (CR)	N	17,000	8,000
1990 Vehicle Replacement (CR)	N	18,000	0
1994 Vehicle Replacement (CR)	N	19,000	0
<u>HIGHWAY DEPARTMENT</u>			
Town Barn Addition	C	130,000	105,716
1980 Dump Truck Replacement (CR)	N	45,000	30,000
1985 Dump Truck Replacement (CR)	N	50,000	0
1989 Dump Truck Replacement (CR)	N	52,000	0
Loader Replacement (CR)	N	60,000	0
<u>SELECTMEN</u>			
Citizens' Hall Improvements	D	90,000	0
Revaluation (CR)	D	40,000	0
<u>RECYCLING CENTER</u>			
Landfill Closure (CR)	C	70,000	10,000
<u>AMBULANCE</u>			
New Building	N	42,500	22,290
Ambulance Replacement (CR)	N	15,000	3,000
Ambulance Replacement (CR)	N	17,500	0
<u>SCHOOL DEPARTMENT</u>			
School Addition/Renovations **	C	550,000	228,109
Totals:		1,441,000	407,115

- * C - Compulsory
 U - Urgent
 N - Necessary
 D - Deferrable

(CR) - Denotes capital reserve fund. Such funds are conceived to be on-going. _____ Denotes year of purchase.

** Payments reflect annual State contribution of 30% of principal. Interest rate is variable.

NOTE: This plan reflects amendments made by the Budget Committee and is not the original as presented by the Capital Improvements Plan Committee.

CAPITAL IMPROVEMENTS PLAN

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NUMBER OF PAYMENTS	1993	1994	1995	1996	1997	1998	TOTAL PAYMENTS 1993-1998
6		5,781	47,406	45,094	42,782	40,469	181,532
3				16,500	16,500	<u>17,000</u>	50,000
4	4,000	<u>5,000</u>					9,000
3			6,000	6,000	<u>6,000</u>		18,000
3						6,500	6,500
5	29,198	27,066					56,264
3	<u>15,000</u>						15,000
4		12,500	12,500	12,500	<u>12,500</u>		50,000
4						13,000	13,000
11					5,000	5,000	10,000
4	24,000	35,000	21,000	10,000			90,000
7					6,000	6,000	12,000
7	10,000	10,000	10,000	10,000	10,000	10,000	60,000
10	4,458	4,458	4,458	4,458	4,458	4,458	26,748
5	3,000	3,000	3,000	<u>3,000</u>			12,000
5					3,500	3,500	7,000
20	52,242	50,147	48,052	45,957	43,862	41,768	282,028
	141,898	152,952	152,416	153,509	150,602	147,695	899,072

CIP TOTALS

1989 = \$137,500
 1990 = 182,000
 1991 = 160,000
 1992 = 142,000

TOWN MEETING SUMMARY

MARCH 14, 1992

- Meeting called to order at 10:00am.
- Moderator stated that Articles 12-17 will be a Ballot vote, by request. Moderator acknowledged Selectman Robert Rogers.
- R. Rogers: I make a motion to allow the Chief of Police to speak if necessary, as he is not a resident.
- C. Levesque: Second the motion.
- Moderator: Mr. Rogers has made the motion, seconded by Mr. Levesque. All those who favor the motion say Aye, those opposed, the Ayes have it. Motion carries.
- Moderator: Read Warrant. Announced the results of balloting which took place on Tuesday.

ARTICLE 2

ZONING QUESTION: 300 Votes cast Yes: 50 No: 248 Spoiled: 2
Article defeated, Motion does not carry.

RESULTS OF BALLOT FOR WILTON-LYNDEBOROUGH SCHOOL DISTRICT

Moderator: 1 yr term	Vincent Alsfeld	216 Elected
	James McEntee	23
Budget Committee Member: 3 yr term	Robert Howe	258 Elected
	several write-ins	
Auditors: 1 yr term (v-2)	Bruce Houston	5 Elected
	several write-ins	

RESULTS OF BALLOT FOR LYNDEBOROUGH SCHOOL DISTRICT

School Board Member: 3 yr term	Karen Labombarde	212 Elected
	several write-ins	
Treasurer: 1 yr term	Sandra Howe	261 Elected
	several write-ins	
Clerk: 1 yr term	Barbara Brown	11 Elected
	several write-ins	
Moderator: 1 yr term	James McEntee	266 Elected
	several write-ins	
Auditors: 1 yr term (v-2)	Bruce Houston	4 Write-in
	Lorraine Crosby	2 Write-in
	several write-ins	

RESULTS OF BALLOT FOR THE TOWN OF LYNDEBOROUGH

Selectmen: 3 yr term	Leland Achorn	190 Elected
	Edmond Forbes	29
	Lorraine Crosby	78 Write-in
Moderator: 2 yr term	James McEntee	283 Elected
Treasurer: 3 yr term	Norma Walker	275 Elected
Town Clerk: 3 yr term	Patricia Schultz	283 Elected
Tax Collector: 3 yr term	Patricia Schultz	283 Elected
Trustee of Cemetery: 3 yr term	Donald Light	262 Elected
Trustee of Tarbell Library: 3 yr	Mike Cleveland	22 Elected
Trustee of Trust Funds: 3 yr term	Helen van Ham	22 Elected
Sup. of Checklist: 2 yr term	Lucy Schmidt	272 Elected
Sup. of Checklist: 6 yr term	Ruth Johnston	250 Elected
Budget Committee: 3 yr term (v-3)	Sheila Harwood	246 Elected
	Robert Howe	242 Elected
	Charles Yerger	179 Elected
Budget Committee: 1 yr term (v-2)	Linda Quinn	209 Elected
	Kathy Eldridge	22 Elected

ARTICLE 3

To hear reports of all town officers, agents, and committees, and take any action relative thereto. Moved by Robert Rogers, seconded by Charles Levesque.

- Moderator: It has been moved and seconded by Mr. Levesque to accept Article 3 as printed in the Town Report. Any questions. Mr. Reynolds.

- Burton Reynolds: There is a printing error on page 12. 4155, the numbers in there under the Selectmen's column should also have shown up in the Budget Committee column. The end totals are correct.

- Moderator: Any other questions. all those in favor signify by saying Aye, those opposed. The ayes have it. Motion carries.

ARTICLE 4

To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

- Moved by Peter Quinn, seconded by Charles Levesque.

- Moderator: Any questions of Article 4. All those in favor of Article 4 signify by saying Aye. Those opposed. The Ayes have it. Motion carries.

ARTICLE 5

To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any source which becomes available during the Fiscal Year.

- C. Levesque: Mr. Moderator, I move that we accept Article 5 as written in the Town Report.

- R. Rogers: Seconded

- Moderator: All those in favor of Article 5 signify by saying Aye, those opposed. The ayes have it. Motion carries.

ARTICLE 6

To see if the Town will vote to authorize the Trustees of the J. A. Tarbell Library to apply for, accept, and expend without further action by the Town Meeting, money from any source which becomes available during the fiscal year.

- P. Quinn: Mr. Moderator, I move that we accept Article 6 as printed in the Town Report.

- R. Rogers: Seconded.

- Moderator: All those in favor of Article 6 signify by saying Aye, those opposed. The ayes have it. Motion carries.

ARTICLE 7

To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as justice may require.

- C. Levesque: Mr. Moderator, I move we accept Article 7 as printed in the Town Report.

- P. Quinn: Seconded.

- Moderator: All those in favor say Aye, those opposed, the Ayes have it. Motion carries.

ARTICLE 8

To see if the Town will vote to authorize the Selectmen to convey to Gladys Blanchette lot 12-9 for back taxes plus interest, or take any action relative thereto.

- 22 - R. Rogers: Mr. Moderator, I move we accept Article 8 as printed in the Town Report.
- C. Levesque: Seconded.
 - Moderator: All those in favor of Article 8 as printed in the Town Report signify by saying Aye. Those opposed. The Ayes have it. Motion carries.

ARTICLE 9

To see if the Town will vote to accept the portion of Locust Lane that has been relocated across lots 13-70-1, 13-70-2 and 13-70-3 according to the plan accepted by the Planning Board on December 28, 1988; and to accept the extension of Locust Lane approved by the Planning Board on December 28, 1988 and amended by said Board on June 14, 1990.

- P. Quinn: Mr. Moderator, I move that we accept Article 9 as printed in the Town Report.
- R. Rogers: Seconded.
- Moderator: All those in favor say Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 10

To see if the Town will authorize the Selectmen to deed to the owners of lots 13-69 and 13-69-1 that portion of Locust Lane that has been abandoned by the relocation approved by the Planning Board on December 28, 1988.

- R. Rogers: I move that we accept Article 10 as printed in the Town Report.
- C. Levesque: Seconded.
- Moderator: All those in favor of Article 10 signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 11

To see if the Town will vote to accept the budget (excluding Articles 12-17) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriation of the same.

- C. Levesque: I move we accept Article 11 as printed in the Town Report.
- P. Quinn: Seconded.
- Moderator: Any questions, Sue Carita.
- S. Carita: Table vote until after Article 17.
- Moderator: It has been moved by Sue Carita and seconded by Ann Harkleroad that we table Article 11 and take it up after Article 17. \$567,712 is the amount minus the warrant articles. Charlie Elliott moved the question. Motion was to table Article 11 and take it up after 17. All those in favor of tabling Article 11 signify by saying Aye, those opposed. The motion does not carry. Now the question. Any questions on Article 11 with the \$567,712 amount plugged in. Motion is to accept Article 11 as printed in the Town Report. Lois Kenick.
- L. Kenick: Move to have the dollar amount inserted.
- C. Elliot: Seconded.
- Moderator: It has been moved and seconded that the dollar amount of \$567,712 be inserted in Article 11 so that it will read: To see if the Town will vote to accept the budget (excluding Articles 12-17) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money in the amount of \$567,712 to defray Town charges for the ensuing year and

make appropriation of the same. All those in favor of the amendment say Aye, those opposed. Ayes have it, amendment carries. (Read Article 11 with amount of \$567,712 included). All those in favor signify by saying Aye, those opposed. The ayes have it. Motion carries. 23

ARTICLE 12

To see if the Town will vote to raise and to appropriate the sum of Ninety Thousand Dollars (90,000) for the purchase of a new grader or take any action relative thereto.

- B. Reynolds: Mr. Moderator, I move we accept Article 12 as printed in the Town Report.

- R. Johnston: Seconded.

- Moderator: Ready to vote. (Read Article 12) Yes you are voting for the Grader, No you are voting against it. Burton.

- B. Reynolds: It will not raise the tax rate. It is coming out of Surplus. That is money we have already raised in the past year. It does not increase the tax rate.

- Moderator: Ready for the vote. Line up and vote. Ballot Box closed. Votes cast: 131 Yes: 97 No: 34 Need: 66. Motion carries. We have a new grader.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Vehicle Capital Reserve Fund previously established; or take any action relative thereto.

- P. Quinn: I move that we accept Article 13 as written in the Town Report.

- C. Levesque: Seconded.

- Moderator: It has been moved and seconded that we accept Article 13 as printed in the Town Report. Ready for the question. (Read Article 13). Line up for the vote. Ballot box closed. Votes cast: 115 Yes: 97 No: 17 Bad: 1. Motion carries.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Police Department Vehicle Capital Reserve Fund previously established; or take any action relative thereto.

- R. Rogers: I move that we accept Article 14 as printed in the Town Report.

- C. Levesque: Seconded.

- Moderator: Any questions. All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of an ambulance, and to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in this fund; or take any action relative thereto.

- C. Levesque: I move that we accept Article 15 as printed in the Town Report.

- P. Quinn: Seconded.

- Moderator: All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 16

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding for potential Landfill Closing costs, and to raise and appropriate the

- 24 sum of Ten Thousand Dollars (\$10,000) to be placed in this fund; or to take any action relative thereto.
- P. Quinn: I move to accept Article 16 as printed in the Town Report.
 - R. Rogers: Seconded.
 - Moderator: All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 17

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease purchase agreement for the purchase of a new fire truck at a cost not to exceed \$180,000, said lease purchase agreement to be for a 7 year period with the annual payments to be not more than \$31,972 or take any other action relative thereto. (By petition).

- Moderator: This is not submitted by the Selectmen but by petition. Mr. Harkleroad.
- Z. Harkleroad: I move that we accept Article 17 as printed in the Town Report.
- T. McEntee: Seconded.
- Moderator: It has been moved and seconded that we accept Article 17 as printed in the Town Report. This is a Paper ballot vote. Votes cast: 124 Yes: 59 No: 64 Spoiled: 1. Needed to pass: 63. Does not carry. Motion defeated.

ARTICLE 18

To transact any other business that may legally come before said meeting.

- Moderator: Chair recognizes Robert Rogers.
- R. Rogers: I move that the Town give Peter Quinn a rousing cheer of thanks for a trying year, it was not easy for any of us. (Round of applause).
- Moderator: It has been moved by Mr. Rogers and seconded by Mr. Levesque that we adjourn the meeting. All those in favor signify by saying Aye, those opposed. The Ayes have it. Meeting is adjourned.

Meeting adjourned at 2:56pm. All new officers were sworn in at this time.

Respectfully Submitted,
Patricia H. Schultz
Town Clerk

MONTHLY BOARD MEETINGS

MEETING	DAY OF MONTH	LOCATION	TIME
Budget Committee (Posted)	Quarterly	Citizens' Hall	7:30
Communications (MACC)	2nd Tuesday	Milford Town Hall	7:00
Conservation Commission	2nd Thursday	Citizens' Hall	7:30
Lafayette Artillery	1st Wednesday	Citizens' Hall	7:30
Lafayette Artillery	3rd Wednesday	Cannon Drill	6:30
Library Trustees	2nd Friday	Library	4:00
Lyndeborough School Board	2nd Tuesday	Central School	7:30
Meeting House Committee	3rd Wednesday	Old Town Hall	7:00
Planning Board	1st Thursday	Citizens' Hall	7:30
WLC School Board	1st Tuesday	WLC High School	7:30
Zoning Board of Adjustment	2nd Friday	Citizens' Hall	7:30

(Subject to Change)

LYNDEBOROUGH FIRE DEPARTMENT

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ANNUAL REPORT

1992 saw the Lyndeborough Fire Department respond to 32 calls: 11 Mutual Aid, 6 Chimney, 3 Alarm, 3 Rescue, 1 Structure, 8 Miscellaneous.

The reported structure fire at the Carl Wetherbee residence was the result of an electrical problem in the kitchen ceiling. Fortunately damage was minimal. A brush fire at the Steinbrueck residence this spring had all of us very concerned. As the fire was spreading it came dangerously close to the barn. Quick actions by those first on the scene prevented a much more serious fire.

Training continues to be a dominant activity. In addition to regular department training, several individuals are enrolled or have completed courses outside the Department. Assistant Chief Tim McEntee has completed the State's Career Level training, firefighter Jim Whitmore is enrolled in the State's Firefighter I course and firefighter Tom McEntee became the area's first Paramedic.

Improvements to the station are continuing. Much more was done to upgrade our water system and the last of the insulated overhead doors were installed. Plans for '93 are to reshingle the roof and insulate to eliminate leaks and ice dam problems. Please note that much of the work has been done by the members and that funds for these projects are within our operating budget.

A considerable amount of time was spent addressing the needed replacement of the department's primary truck. Although we came close at Town Meeting we were not able to obtain the necessary number of votes. We do thank those who supported this attempt. We believe the truck we are proposing again this year most closely fits the needs of the Town both today and long term. Quite simply, for your fire protection and that of your neighbors and all Town residents we ask that you find a way to support this purchase at Town Meeting.

A special thanks to all who have supported this department in 1992.

Respectfully Submitted,
Zeke Harkleroad, Fire Chief

FOREST FIRE WARDEN

ANNUAL REPORT

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

State Forest Fire Statistics 1992: 289 fires, 136 acres burned.

Respectfully Submitted,
Robert Stewart, Forest Ranger
Zeke Harkleroad, Forest Fire Warden

MILFORD AREA COMMUNICATIONS CENTER

1992 was a year of many changes for the Communication Center. As in 1991, 1992 ended with the Center budget in the black. Upgrades and enhancements to the radio equipment have been made and are ongoing to improve communication capabilities to the towns served. A Computer Aided Dispatch System was installed allowing better tracking of Police/Fire/Ambulance personnel. The system also allows for compiling of statistics. A new Digitizer was installed, replacing the old Gamewell System for reporting of Box Alarms.

The staff at MACC Base looks forward to providing another year of service to the departments and citizens of the area communities.

Respectfully Submitted,
Michael E. Putnam, Sr.
Director of Communications

HIGHWAY DEPARTMENT

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ROAD AGENT'S REPORT

The year 1992 was again a very progressive year with the reconstruction and repaving of the Wilton Road. This work, as well as the paving and ditching of Cram Hill Road and New Road, were significant improvements in our continuing road improvements.

The town's gravel roads are also in need of much attention, but with the current gravel budget it's very difficult to adequately cover our roads with the necessary gravel needed. This matter should be addressed in the immediate future.

I'd like to extend the Highway Department's appreciation to the townspeople for their support of the purchase of the new grader. It is a much needed improvement from the old grader.

Once again, the Highway Department would like to thank the citizens of Lyndeborough for their continued support and encouragement. As always, the Highway Department will continue to give our all.

Respectfully Submitted,
Tony Rocca, Road Agent

HIGHWAY BLOCK GRANT

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your Town in 1993. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicles fees collected in Fiscal Year 1992. The July and October payments are based on estimated revenues and could possibly change. Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

State Highway Block Grant Aid available to Lyndeborough during calendar year 1993 is estimated as follows:

January	\$ 9,058.69
April	13,246.48
July	15,063.62
October	<u>15,063.62</u>
Total	52,432.41

Respectfully Submitted,
James A. Moore, Administrator
Bureau of Municipal Highways

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Lyndeborough, New Hampshire, as of December 31, 1991 and for the year then ended, as listed in the table of contents. These general purpose financial statements are the responsibility of Town Officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General and Property Tax Agency Funds which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the omission of the financial statements described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the Town of Lyndeborough, New Hampshire as of December 31, 1991 and the results of operations and the cash flows of its non-expendable trust fund types for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lyndeborough, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

February 28, 1992

SUMMARY INVENTORY OF VALUATION

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Value of Land Only			
Current Use	523,168		
Residential	12,937,648		
Total of Taxable Land		13,460,816	
Value of Buildings Only			
Residential	29,394,129		
Manufactured Housing	317,350		
Total of Taxable Buildings		29,711,479	
Public Utilities			
Electric		650,000	
Valuation Before Exemptions		<u>43,822,295</u>	
Exemptions			
Elderly - 9	126,500		
Physically Handicapped - 1	3,500		
Total Dollar Amount of Exemptions		<u>130,000</u>	
Net Valuation on which the Tax Rage is computed		43,692,295	
Tax Credits			
Veterans (War Service Credits) - 68		3,400	
Veterans (Disabled) - 1		<u>700</u>	
Total Amount		4,100	
Current Use	Section A	Section B New	Section C
	Applicants Granted	Applicants Granted	Total of
	in Prior Years	for Current Year	A & B
Farm	657.79	37.1	694.89
Forest	10,070.93	272.3	10,343.23
Unproductive	1,270.06	5.0	1,275.06
Wet	125.70	15.0	<u>140.70</u>
Total # of Acres Exempted under Current Use			<u>12,453.88</u>
Total # of Acres Taken Out of Current Use During Year			<u>9.86</u>
Total # of Acres Receiving the 20% Recreational Adjust.			<u>2,423.25</u>

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	204,000.00
Furniture and Equipment	15,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	5,000.00
Police Department Equipment	20,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Lands and Buildings	100,000.00
Equipment	160,000.00
Parks, Commons and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	700,000.00
All Lands and Buildings acquired through Tax Deed	132,850.00
Purgatory Falls Conservation Land	7,900.00
Town Histories	<u>630.00</u>
Total	1,545,080.00

POLICE DEPARTMENT

The Lyndeborough Police Department for the year 1992 saw another increase in requests for service. During 1992 the Department handled a total of 1009 calls of a variety in nature. A total of 681 vehicle contacts were made, which consist of all warnings, defective equipment tags, and summons. A total of 1290 building checks were completed consisting of both public buildings as well as residential requests.

Thanks to community involvement and the conscientious work of our officers we have seen an increase in arrests for reported crimes and a decrease in motor vehicle violations as we attempt to educate the public in motor vehicle safety. We believe the visibility of our officers in taking a more pro-active approach to motor vehicle activity has been responsible for a decrease in motor vehicle complaints.

The town of Lyndeborough is fortunate to have such a dedicated group of officers on the department. I would like to thank all of the officers who serve on the department for the extra effort they place on any task assigned. Other departments within the town have been quick to assist us at the scene of various incidents of which we are very grateful.

In addition to patrol and investigatory time many hours of training has been completed by all members of the department. As Law Enforcement continues to change with the times rest assured that we the members of your police department will attempt to keep up with the pace.

We are continuing to play an active role in crime prevention in our community through the educational process in your children's schools as well as civic organizations. We will continue to attempt to honor your requests for educational programs as we believe crime prevention is a positive step toward a safer community. If at any time you have a suggestion, idea or feel uncomfortable about a situation, please give us a call.

In closing, it has been a pleasure to serve with the towns administration and the citizens of Lyndeborough, and on behalf of myself and my fellow officers we look forward to serving you in the upcoming year.

Respectfully Submitted,
John J. Gryval, III
Chief of Police

EMERGENCY MANAGEMENT

During 1992 it was the duty of the Emergency Management director to finalize the first draft of a comprehensive Emergency Management plan. This plan encompasses both natural and man-made disasters, and how our community should react in response to such an incident. This plan was formulated through the cooperative efforts of all town departments that would be required to participate in the mitigation of a disaster.

This plan brings together resources that may be needed during 31
an emergency situation. These situations include both natural,
such as a major storm or flood; or man-made such as a release of a
hazardous material. This plan has been formulated to provide
optimum protection to the persons and property of the town.
Copies will be made available at the town office as well as both
libraries. This planning process is an ongoing function of which
we welcome your review and comments.

Respectfully Submitted,
John J. Gryval
Emergency Management Director

NASHUA REGIONAL PLANNING COMMISSION

The needs of our region and its municipal jurisdictions were clearly reflected in NRPC's two highest priorities for 1992: the establishment of the regional Center for Economic Development and the completion of the Nashua Area Transportation Study (NATS) update.

On the former, in tandem with the City of Nashua, local business leaders, the area Chamber of Commerce and our member communities, we committed our time and energy toward the dual objectives of organizing a public/private economic partnership to benefit the entire region and creating a service and information center to assist existing as well as emerging businesses. On the latter, after almost two years of exhaustive data collection and analysis plus the calibration of a sophisticated traffic model, we have completed a comprehensive long range transportation plan for the region. Recognizing the critical need to improve our highway network while we continue to pursue alternative modes, the NATS update will serve as the blueprint for investment in this critical aspect of our economic infrastructure.

Particularly noteworthy for Lyndeborough in 1992, NRPC became eligible for additional transportation planning funds and we were able to expand our transportation planning services to the rural communities in our region.

Our staff also assisted the Planning Board in the annual update to the Lyndeborough Capital Improvement Program.

A summary of our other key accomplishments for 1992:

Data Services - With the arrival of the 1990 Census information, and in our role as a Regional Data Center for the U.S. Bureau of the Census, we equipped NRPC to more quickly respond to the information needs of Lyndeborough residents through the organization and distribution of a wide variety of data. Also, an important tool created this past year was the integration of all Census tract and block boundaries into our geographic information system to allow for immediate geographic referencing of all Census data.

32 Souhegan River Corridor Study - Similar to our efforts on the Merrimack River of a few years ago, staff began a detailed analysis of land use, zoning, natural resources and public access along the Souhegan River. An advisory committee of local interests has been established, and digital corridor base mapping has been completed.

Major Transportation Projects - We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening, the Circumferential Highway and the Route 101A Bypass. NRPC also contributed to the preparation of the environmental impact statements for both the Circumferential and 101A, and we encouraged and coordinated public participation for the projects.

Planning Board Training - In addition to our annual workshop series - in 1992 we held a very popular session entitled "Common Ground: Coexistence of the Planning Board and the Zoning Board of Adjustment" - this past year we produced our first educational video, "Site Plan Review: The Basics", with multiple copies available for circulation.

Regional Historic Resources - Recognizing the wealth of historic buildings and sites found in our communities as well as the threat to their preservation, we completed an historic resources assessment of the region and produced a report that also includes local histories and a description of local architectural styles.

Geographic Information System - To enhance our capacity for computer based mapping and information management, we continued to invest in our G.I.S. through the creation of additional data layers -- including road networks, surface water, traffic zones, land use, zoning, Census boundaries and aquifer resources. In addition, staff produced a new digital base map of Lyndeborough.

Traffic Count Program - With counters at over 100 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet local, state and regional needs; and we published our annual summary report that is distributed to our member communities.

Flood Plain Management - In conjunction with the NH Office of Emergency Management, we provided assistance to Lyndeborough and a number of other communities participating in the National Flood Insurance Program including assessments of flood prone areas, reviews of current regulations and suggested revisions to existing ordinances.

Let me close by putting in a pitch for regionalism...Just as important as the services that we provide, a significant part of NRPC's mission is getting people to appreciate that we all could be better off, if only a little bit, with more intermunicipal cooperation and more thoughtful coordinated planning. I am pleased with the progress we have made in 1992.

Respectfully Submitted,
Don E. Zizzi, Executive Director

ANNUAL TREASURER'S REPORT

<u>Income from Town</u>	
Town Appropriation	\$ 10,417.00
Fines	166.27
Trust Income	799.78
Total	\$ 11,383.05

<u>Expenditures from Town Income</u>	
Salaries	\$ 4,986.00
Administrative Support	250.00
Supplies and Maintenance	319.56
Fuel	349.85
Telephone, Postage and Dues	754.74
Book Acquisitions	2,730.00
Parking Lot	1,992.90
Total	\$ 11,383.05

<u>Other Income</u>	
Checking Balance 1/1/92	\$ 85.22
Petty Cash	10.00
Gifts	854.83
Book Sales	252.25
Copier Income	189.80
Total	\$ 1,392.10

<u>Disposition of Other Income</u>	
Salaries	\$ 289.00
Administrative Support	17.50
Maintenance and Capital Improvement	400.89
Book Acquisitions	403.21
Petty Cash	10.00
Checking Balance	271.50
Total	\$ 1,392.10

Brenda Cassidy, Librarian	Jessie Salisbury, Trustee
Irene Welch, Trustee/Treasurer	Michael Cleveland, Trustee

J. A. TARBELL LIBRARY

LIBRARIAN AND TRUSTEE REPORT

1992 saw major improvements to the library parking lot. The size of the lot was enlarged with a culvert put in the back for proper drainage. Fill and crushed gravel were added, resulting in ample parking and eliminating the danger of backing onto the highway.

The circulation for 1992 remained close to that of 1991. A total of 4977 items circulated for an average of over 96 per week. This included juvenile books, adult fiction, non-fiction, magazines and paperbacks. 573 items were acquired through interlibrary loans, and 9 were loaned from Lyndeborough to other libraries.

In addition to books, there are audio and video cassettes available for borrowing. The library belongs to the Hillstown Coop and, as a member, has access to a number of audio and video cassettes. There are approximately 25 videos at the library at any given time. The categories, which change each month, include classic comedy, drama, international travel, foreign films, mystery, theater, science and nature, etc. There is also a collection of audio cassettes, both abridged and unabridged. This collection changes every 2 months.

1992 acquisitions totaled 186 books, of which 82 were juvenile. An additional 93 adult and 50 juvenile used books were donated to the library by patrons and other libraries.

Cooperation between the town and school libraries continued. The librarian spent hundreds of hours at the school while faithful volunteers kept the town library staffed. Help is always needed for clerical chores and to assist when the librarian is at the school. Contact the librarian if you think you can help.

The library relies heavily on gifts and donations to provide services and materials beyond what the town budget can afford. One major benefactor is the Lyndeborough Improvement Society which for many years has paid the library's electric bills. Gift money received in 1992 allowed the library to purchase an oak bookcase for the children's room, a three year service contract for the computer and numerous books. Those wishing to contribute should mail their tax deductible checks to the trustees at the library or speak to the librarian about specific library needs.

As always, the library building is available for organization meetings outside library hours. You may contact the librarian at 654-6790.

THE MEETING HOUSE COMMITTEE

In July the Selectmen appointed a five member committee whose responsibilities are to make recommendations for improvements and to oversee any repairs or upkeep on the Town Hall in Lyndeborough Center. Since it is hoped the townspeople will use the hall for club meetings and social events we were named the Meeting House Committee.

Our first requirement was to see that the work necessary to meet the fire codes was completed. The most obvious result is the ramp with its flood lights on the side of the hall. Inside doors were hung, fire extinguishers and new exit lights installed. About the time of our first meeting the Performing Arts Club asked permission to use the hall. They with grants and volunteer help installed lights, cleaned the stage and the area behind giving us a stage capable of use by any performing group.

The New Zion Church received permission to use the hall this winter by agreeing to pay the fuel bill. A phone for local calls only was installed and is being paid for by the Performing Arts Club.

The kitchen outfitted by the Lyndeborough Improvement Society has proved successful. Cabinet doors are all that is needed to give it a professional look. We requested and received estimates for reshingling the north roof. This is urgently needed to avoid damage from leaks. The outside needs painting and estimates of cost have been received and handed over to the Selectmen along with the reshingling estimates.

We take this opportunity to express our appreciation to Greg and Verna Porter for all the grounds improvements they have made. Also we wish to thank the O'Connells for their volunteer work in seeing that the flag has been raised and lowered every good day since the flagpole was rededicated in 1991.

Respectfully Submitted,
Helen T. van Ham, Chairman

1992 BUILDING PERMITS

<u>Permit</u>	<u>Name</u>	<u>Construction</u>	<u>Fees</u>
92-01	Karl Peicker	Garage	40.00
92-02	Edward Joslin	Addition	50.00
92-03	Mary Gage	Alteration	50.00
92-04	Bruce Geiger	New Home	228.24
92-05	Darold Calderara	Electric	25.00
92-06	David Green	New Home	81.60
92-07	Robert Milliard	Addition	40.00
92-08	Timothy Mitchell	New Home	283.60
92-09	Richard Bertrand	Addition	25.00
92-10	Jack Harwood	Deck/Porch	25.00
92-11	Martin Crooker	Wiring/Pool	25.00
92-12	James Smith	Addition	48.70
92-13	Ronald Racicot	Apartment	25.00
92-14	Bruce Harless	New Home	187.00
92-15	June Hays	Addition	80.10
92-16	Monty Smith	Garage/Barn	40.00
92-17	Raymond Lavoie	New Home	273.68
92-18	David Fitch	Mobile Home	25.00
92-19	Miller Hays	Electric	0.00
92-20	Pinnacle Mtn Fish & Game	New Building	25.00
92-21	Ruth Maki	Garage	40.00
92-22	William Welch	Electric/Plumbing	50.00
92-23	S. Philip Brooks	New Home	213.64
92-24	Doleac/Hogan/Forbes	New Home	197.20

1992 GROWTH PERMITS

<u>PERMIT NUMBER</u>	<u>NAME</u>	<u>LOCATION</u>	<u>BUILDING PERMIT</u>
GP-1	Bruce Geiger	Purgatory Road	92-04
GP-2	David Green	Locust Lane	92-06
GP-3	Timothy Mitchell	Osgood Road	92-08
GP-4	Bruce Harless	Center Road	92-14
GP-5	Raymond Lavoie	Center Road	92-17
GP-6	S. Philip Brooks	Wilton Road	92-23
GP-7	Doleac/Hogan/Forbes	Crooked S Road	92-24

Respectfully Submitted,
Richard Howe, Building Inspector

VOLUNTEER AMBULANCE AND RESCUE

WILTON LYNDEBOROUGH 1992 ACTIVITIES REPORT

The squad remains committed to service to the towns, having made 231 runs in 1992. As with all of the surrounding towns, the service has experienced difficulty in manning the ambulance during daylight hours, making for a considerable use of mutual aid from other communities. This is a two way street, and the ambulance has been active in giving aid to other towns as well.

Part of this difficulty has to do with the depressed economy, part to the fact that most people work out of town, and part to the changes in lifestyles and the lesser emphasis on voluntarism. It has reached the point that most of the surrounding towns have gone to one or more full time paid attendants during the day.

The upshot of this is that we are asking the two towns to fund a full time attendant for days, who will also be squad chief and administrator. The balance of the crew will be volunteer, as will be crews for nights and weekends. It is hoped that this will be helpful, and avoid relying so much on mutual aid. We will still have the mutual aid arrangements in place for times when the ambulance is on a run, or down for repairs, but we hope that this will ease the situation. The surrounding towns have been very cooperative, but have served notice that they cannot forever continue to underwrite Wilton and Lyndeborough with their paid staffs.

Run breakdowns are as follows:

Runs to Wilton	168
Runs to Lyndeborough	50
Runs to other towns	<u>13</u>

Total runs by W-L ambulance 231

In addition, 33 calls were handled by Milford
in Wilton and Lyndeborough.

As we always report for the benefit of new residents, the Association is an independent, non profit organization partly funded by the two towns, partly by fees to patients, and by donations. It is administered by a volunteer board of directors who represent the town authorities, the crews, and the general public. Volunteers serve without pay except for a nominal expense allowance for part of their clothing and other expenses, and are all either EMT's, Advanced Red Cross first aid technicians, or paramedics. All have state licenses, and are required to take continuing training as well as regularly serve duty shifts. Presently there are about 25 squad members.

It is not easy, but there is a great deal of satisfaction in serving. New volunteers are continually needed, and training is provided. Any interested citizens over 18 are welcome, and the town offices will put you in touch with the necessary people.

LYNDEBOROUGH PLANNING BOARD

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ANNUAL REPORT

The Planning Board met 12 times during 1992 and heard 13 subdivision requests, four of them not yet completed. A total of four new lots have been created with another five new lots planned. Three three-lot line adjustments were approved. In addition, the board granted an application for exception from permit to remove gravel for Wesley Williams on Maiers Road. A similar request from Kathryn Eldridge was continued to January and approved.

January: The board adopted changes in gravel excavation regulations to conform with state regulations. A request from Michael Kwiatowski to remove trees on Cram Road, a scenic road, was denied. He was advised to "work something out with selectmen."

February: A lot line adjustment between the town (Citizens' Hall lot) and Guy Reynolds was approved in order to improve the parking area at the hall.

June: A lot line was approved for Gibbons Brothers and Paul Gibbons on Cram Road in preparation for a subdivision.

July: A two-lot subdivision was approved for Bruce and Sharon Harless on Center Road.

August: A two-lot subdivision requested by Theodore and Irene Rocca of Center Road was approved. A two-lot subdivision presented by Michael and Marie Tule of Center Road was approved.

October: A lot line adjustment requested by George and Yvette Frost of Curtis Brook Road was approved. A non-conforming lot was enlarged.

November: A two-lot subdivision of Curtis Brook Road presented by Frank Brookshire was approved. Wesley Williams' request for an agricultural exemption to remove gravel was approved.

December: Kathryn Eldridge presented a request for an agricultural exception to remove gravel from Old Temple Road.

Respectfully Submitted,

Ralph Dwire, Chairman

M. Tina Rapp

Mary Alice Fullerton

Dorothy Wood

William Stephenson

Jessie Salisbury

Robert Rogers

Leona Foote

Kendall Spencer

ZONING BOARD OF ADJUSTMENT

ANNUAL REPORT

During 1992, the Board of Adjustment heard the following cases.

Kathryn Eldridge: A request for a special exception to haul gravel was denied on January 17, and a motion to rehear the case was granted on February 14. The request was withdrawn on April

38 10. An appeal from administrative decision, filed by Attorney Silas Little in the case, was withdrawn on June 4.

Robert Milliard: Filed a complaint in October against a hot dog stand on Route 31, which was dismissed without finding.

The following received special exceptions for accessory apartments: Arthur Auer, Peter and Mary Gage, Larry and Lorraine Crosby and Ronald Racicot.

George and Yvette Frost were granted a variance from frontage requirements for a lot line adjustment. Allan C. Morrison requested a special exception for a summer camp, but the board said it was not needed as it was a permitted use.

Respectfully Submitted,

Bruce Geiger, Chairman

Theodore Rocca

Jessie Salisbury

Clayton Brown

Walter Reindeau

Kenneth Hall

Arnold Byam

Ronald Curran

CONSERVATION COMMISSION

The Conservation Commission had a variety of projects to occupy our efforts and we are looking forward to many more for 1993. One significant item was the support of the nomination of the Piscataquog River for protection under the New Hampshire Rivers Management and Protection Program. Although there is only a small stretch of the South Branch of the Piscataquog flowing through Lyndeborough, we felt it was an important project and that we should offer our support. Information on the Piscataquog River Watershed, and the protection offered through the Rivers Management and Protection Program, is available to anyone interested through the Conservation Commission.

There were two wetlands violations reported to the board during the year. At one site the work was stopped awaiting an application, and at the second site the New Hampshire Wetlands Board has requested reconstruction of the damaged wetlands.

Work has begun on a Natural Resources Inventory for Lyndeborough. This will identify important naturally occurring resources such as groundwater resources, farmlands, significant wildlife habitats, and other related items. This will have many uses including land use planning, for planning land protection programs, and for reviewing development proposals.

The Commission sponsored a youth to attend the 4H Conservation Camp in Berlin, and will continue this effort again this year.

Other items to note are the increased usage of the boat landing on Putnam Pond which may require some maintenance in the coming year, and some of the Elm trees planted in 1989 are doing well enough that they may be able to be transplanted this year.

Respectfully Submitted,

David S. Hill, Chairman

Marcia Bowen, Secretary

Jessie W. Salisbury

Erik Brown

David L. Buxton

Samuel Kaymen

Helen T. van Ham

Cash on Hand January 1, 1992		\$ 8,537.24
Received in 1992:		
Milford Cooperative Bank - Interest	\$ 323.41	
Pinnacle Mt. Fish and Game - Camp Fund	110.00	
Town of Lyndeborough - Land Use Change Tax	<u>650.00</u>	
Total Received in 1992		<u>1,083.41</u>
Total Available		9,620.65
Paid out in 1992:		
Warren Murdo - Rubbish Removal	60.00	
Membership 1992-93 Piscataquog Watershed As.	30.00	
Camp Union - Camp Fund	110.00	
4H Camps - Camp Fund	220.00	
Milford Cooperative Bank - Check Books	<u>6.70</u>	
Paid out in 1992		426.70
Cash on Hand December 31, 1992		<u>9,193.95</u>

Respectfully Submitted,
Norma S. Walker, Treasurer

WILTON-LYNDEBOROUGH YOUTH CENTER

The Youth Center continued the coordination of recreational programs and social activities for the young people of Wilton and Lyndeborough. The summer program at Goss Park was enjoyed by approximately 800 people. Red Cross swim lessons from beginners to advanced swimmers as well as preschool classes and the more advanced basic water safety, emergency water safety, lifeguarding certification and CPR classes were taken by 281 enrollees. An adult swim fitness class and tennis lessons were also offered. The junior and senior swim teams had 48 members this season. WJAA baseball and softball games were held at the ballfield and the Youth Center co-sponsored the Biddy basketball league. Outings and special events were held at the park by the Ambulance Association, Cub Scouts, Boy Scouts and WJAA league.

An after-the-game dance kicked off teen events on February 14. Following were a Games N Swim night on August 10, an "Under The Stars" dance on August 24, and a joint venture with WLC's Night Life group on October 24. Our annual Snoball Dance will be held on January 2. Community events started with the "Community Talent Show" on March 21 which showcased many talented community members. On April 11 we sponsored a "Baseball Card Show" at WLC, and the Roberts Brothers Circus held two performances to very enthusiastic audiences on August 7. Step aerobics classes are held during the school year at Florence Rideout Elementary School on Tuesday and Thursday evenings.

The Youth Center sincerely appreciates the support of local business and community leaders. Thanks to Mr. Charles McGettigan and the Wilton Town Crew for installing a new culvert at the park. The volunteers of the Youth Center are to be commended for their ongoing efforts. As this year closes the Youth Center wants to express special appreciation to Goss Park's Director Janet Johnson for her continued enthusiasm and dedication to the program.

Respectfully Submitted,
Tina Jeskey, Chairman

MONADNOCK FAMILY SERVICES

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community.

Monadnock Family Services provides a full range of treatment for individuals who need counseling or who are experiencing a mental disorder. There are no restrictions based on diagnosis or age, and we continue to offer services to clients with little to no income. The Peterborough District Office is open five days and three nights a week. The Jaffrey District Office is now open four days and two evenings each week.

Based in our Keene Office, we provide 24 hour Emergency Services 7 days a week, 365 days a year. As a part of that coverage, Mobile Crisis staff also provide services to the Monadnock Community Hospital emergency room, and to patients admitted to the medical units upon a physician's request. This year our Mobile Emergency Services served 611 individuals.

Through our Keene office, we offer services to clients who meet Department of Mental Health guidelines, that are partially supported by states funds. In addition to Mobile Emergency Services these include: Psychiatric Assessment and Medication Treatment, Client Service Management, Residential and Vocational Services, Continuous Treatment Team, and the New Beginnings Clubhouse.

Last year the Monadnock Family Services served over 1906 individuals. Of those 655 were under the age of 19 and 156 were over the age of 59. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct members of treatment (i.e., family members, school personnel, legal or other sources of referral).

This past fiscal year, Monadnock Family Services provided to Lyndeborough residents 275 hours of direct treatment to, 2 residents under the age of 18 and 10 residents 19 and older.

Primary referral sources were self and friend referred, physicians, social service agencies, schools, and the legal system.

MFS Adult Care Center was open over 900 hours in 1992, with an average daily attendance of approximately 15 clients. We provided over 13,500 hours of service to elderly residents and their families. Many of the clients in the program have Alzheimer's Disease or related illnesses due to aging.

The dollar amount requested from Lyndeborough to help us continue offering these services, is arrived at by multiplying the 1990 Census Bureau population figure by \$1.00. This per capita amount represents no increase for last three years. The amount we are requesting is \$1,294.

Respectfully Submitted,
Lee Bruder, Program Director

**REPORT TO THE TOWN OF LYNDEBOROUGH
JANUARY 1, 1992 TO DECEMBER 31, 1992**

ANNUAL REPORT

In 1992, Home Health Care and Community Services continued to provide home care and community services to the residents of Lyndeborough. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1992. The projection is based on actual services provided from January through September 1992 and an estimate of usage during October, November and December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	15 Visits
Child Health Nursing	3 Visits
Physical Therapy	4 Visits
Speech Pathology	0 Visits
Occupational Therapy	0 Visits
Homemaker	30 Hours
Home Health Aide	1 Visit
Outreach	1 Visit
Child Health Program	4 Children

Total Unduplicated Residents Served: 12

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of all services provided for 1992 with all funding sources is projected to be \$3,581.66.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1993, we recommend an appropriation of \$2,500.00 to continue home care services at the current level.

Thank you for your consideration.

Respectfully Submitted,
Susan Ashworth
Director of Community Relations

VITAL STATISTICS

1992 MARRIAGES REGISTERED IN THE TOWN OF LYNDEBOROUGH

DATE	PLACE	BRIDE & GROOM	PARENTS	NAME OF OFFICIAL
03/27	Keene	Jeffrey McIntyre	Dennis McIntyre	Susan Hughes
		Lynne Huntley	Regina Tracy	Justice of the Peace
05/16	New Boston	Landon Bell	Paul Huntley	Reverend Robert Woodland
		Diane Gregoire	Deborah Powers	
05/23	Hollis	Timothy Simpson	Robert Bell	Paul Bruyere
		Tina Parker	Eleanor Backus	Justice of the Peace
05/30	Lyndeborough	Edward Joslin	Omer Gregoire	Reverend Joanne Stoughton
		Ellen Parizo	Rachel Belliveau	
08/11	Temple	Christopher Turner	Kenneth Simpson	Reverend Gerald Scribner
		Valerie Hall	Janice Poison	
09/04	Nashua	Paul Dumais	Edward Parker	Robert Dumais
		Michele Gray	Irene Couture	Justice of the Peace
09/12	Amherst	Corey Cheever	Thomas Joslin	Reverend Gerald Scribner
		Susan Gilbert	Cecile Emond	
09/12	Francestown	Stephen Barry	Harold Perry	Joanne Laychak
		Tracy Kelly	Roberta Flemming	Justice of the Peace
10/08	Lyndeborough	George Winslow	Jesse Turner	Reverend Douglas Boyd
		Susan Winslow	Connie Beilke	
10/10	Lyndeborough	Monty Smith	Kenneth Hall	Geraldine Dickerman
		Anita Johnson	Emily Ruane	Justice of the Peace
			Roger Dumais	
			Theresa Bernachez	
			David Gray	
			Nancy Teed	
			Leo H. Cheever	
			Margarette Crosby	
			Anthony Mather	
			Beverley Trask	
			William Barry	
			Emma Breton	
			Edward Kelly	
			Elizabeth Tracy	
			Donald Winslow	
			Joyce Rowe	
			Joseph Foote	
			Elsie Perrault	
			George Smith Jr.	
			Dorothy Gagnon	
			Arthur Quinn	
			Dorothy Gillis	

1989 BIRTHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

DATE	PLACE	NAME OF CHILD	NAME OF PARENTS
02/08	Nashua	Neena Kenton	Jacqueline Peters Kenneth Pyzocha

1992 BIRTHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

DATE	PLACE	NAME OF CHILD	NAME OF PARENTS
01/10	Nashua	Lowell Edward	Patricia Poulin John F. Schnurr
01/12	Peterborough	Ariann Shylar	Betty Richardson Terry Simmer
02/03	Nashua	Samantha Mary	Susan Young Craig Checani

02/24	Nashua	Alexander Francis	Tina Levesque	43
			Richard Scribner	
03/16	Nashua	Shannon Angel	Robin Knowles	
			Theodore Waterman Jr.	
03/24	Nashua	Seth Paul	France Pelletier	
			Wayne Demmons	
04/18	Nashua	Kelsey Ann	Kelly Walker	
			Kirk Gilmore	
06/07	Nashua	Michelle Lynn	Pearl-Marie Plourde	
			Timothy Macone	
06/24	Nashua	Benjamin Michael	Susan Foote	
			George Winslow	
07/05	Nashua	Michael Belden	Sheila Morse	
			Leo McGinnis	
09/29	Nashua	Ashley Margaret	Linda Hooper	
			Walter Riendeau Jr.	
10/05	Nashua	Peter Quinnton	Dorothy Taylor	
			Earl Bullard, III	
10/14	Peterborough	Nicholas Stamas	Jacqueline Peters	
			Kenneth Pyzocha	
10/18	Nashua	Alan Gabriel	Joyce Healy	
			Michael Blewett	
10/27	Nashua	Wendy Elizabeth	Donna Berntson	
			Archie Brown	
11/17	Nashua	Emily Willard	Jennifer Dumont	
			Stephen Bailey	
12/31	Peterborough	Jacob Timothy	Luigina Dzenutis	
			Charles Renner	

1992 DEATHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF DECEASED</u>	<u>NAME OF PARENTS</u>
01/25	Lyndeborough	Evelyn Frost	Alanzo Mason Hannah Ornquist
04/22	Nashua	Charles Hays	Clyde Hays Helen Head
09/01	Lyndeborough	Darrell Klemme	Paul Klemme Ella Herzog
09/30	Peterborough	Helen Maiers	William Maiers Helen Doherty
10/21	Nashua	Schuyler VanSantford	Maurice VanSantford Kate Sherwood

1991 BURIALS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF BURIAL</u>
12/17	Wilton	Evelyn Rau	Johnson Corner Cemetery
12/26	Boston	Francis Hill	South Cemetery

1992 BURIALS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF BURIAL</u>
01/23	Florida	Thomas Quinn	Johnson Corner Cemetery
03/30	Merrimack	Edward Warren	South Cemetery
04/29	Nashua	Charles Hays	South Cemetery
05/18	Manchester	Philip Murdough	North Cemetery
09/09	Ipswich MA	Perry Joslin	South Cemetery
10/02	Peterborough	Helen Maiers	South Cemetery
10/11	Milford	Edna Cole	South Cemetery
11/14	Hanover	Margaret Kimball	South Cemetery
11/28	Milford	Edwin Salisbury	Johnson Corner Cemetery

RECYCLING CENTER

We at the Recycling Center would like to thank all the dedicated recyclers who have helped in keeping the concept of an alternative to traditional waste management alive.

1992 has shown an increase in participation from the communities included in the Wilton Recycling Center. We have seen more recyclables arriving here and have been able to recycle a variety of new products. Citizen awareness and care for our environment has helped in removing still more items from an ever increasing trash stream.

This years household hazardous waste day went smoothly, much to the credit of Greenville policy committee member Joan MacPhee. We would like to thank her and all the volunteers for making it the success it was.

The Wilton Recycling Center is one of, if not the oldest, recycling centers in New England, and as it enters its maturity, we hope to continue to be in the forefront of recycling. Over the years, the information that has been gathered here has helped in the development of new technologies and processes in the waste management field throughout the country. We are still looked upon as a model center and our expertise has helped in the creation of new recycling centers in New Hampshire. Keep up the good work.

Respectfully Submitted,
A. Carl Wetherbee, Supervisor

HOUSEHOLD HAZARDOUS WASTE DAY

OCTOBER 17, 1992

No.	Quantity	Description	Unit Price	Extended Amount
Units	Gals/Lbs			
1	Each	Set up fee	\$2,000.00	\$2,000.00
5	Each	55 Gallon Paint Sludge & Liquids	350.00	1,750.00
3	Each	55 Gallon Aerosols	395.00	1,185.00
3	Each	55 Gallon Organic Liquids	200.00	600.00
1	Each	30 Gallon Pesticide	395.00	395.00
2	Each	5 Gallon Labpack	150.00	300.00
6	Each	55 Gallon Asbestos	275.00	1,650.00
1	Each	5 Gallon Consolidated Misc. Chem.	100.00	100.00
3	Each	55 Gallon Consolidated Resins/ Adhesives/Small Paints	350.00	1,050.00
2	Each	30 Gallon Labpack	325.00	650.00
1	Each	55 Gallon Labpack	350.00	350.00
3	Each	55 Gallon Pesticides	425.00	1,275.00
5725	Lbs	Mass. Hazardous Waste Transport Tax	.02	114.50
		TOTAL COST		\$11,419.50

A N N U A L R E P O R T S

of the

Lyndeborough
School District Officers

for the town of

Lyndeborough
NEW HAMPSHIRE

Year Ending June 30, 1992

LYNDEBOROUGH

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. James McEntee	1993	
Clerk:	Mrs. Barbara Brown	1993	
Treasurer:	Mrs. Sandra Howe	1993	resigned
	Mrs. Bobbi Quinn		appointed

SCHOOL BOARD MEMBERS

Chairman:	Mrs. Linda Anderson	1993	
Secretary:	Mrs. N. Jennifer Howe	1994	
	Mrs. Karen Labombarde	1995	resigned
	Mrs. Judith Slocomb		appointed

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 9, 1993

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE NINTH DAY OF MARCH 1993 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose two Members of the School Board, by ballot, one member to serve a term of three (3) years; and one member to serve an unexpired term of two (2) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF FEBRUARY, 1993.

Linda Anderson

N. Jennifer Howe

Judith Slocumb

SCHOOL BOARD

A true copy - Attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 13, 1993

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON SATURDAY, MARCH 13, 1993 AT TEN (10:00) O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 9, 1993.

6. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

7. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

8. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF FEBRUARY, 1993.

Linda Anderson

N. Jennifer Howe
SCHOOL BOARD

Judith Slocomb

A true copy - Attest

SCHOOL BOARD

Lyndeborough School District Meeting
Annual School District Meeting - March 14, 1992

The Annual School District meeting was called to order by Moderator, James P. McEntee at 3:10 p.m., at the conclusion of the Town Meeting.

The Election & Business Warrant were then read, as were the certification to the posting of said warrants.

An explanation of meeting procedure was given at the start of the Town and School Meeting.

The State of the ballot was read at the start of the Town Meeting, as it pertained to the Election of School District Officials on March 10, 1992. The results are as follows:

Lyndeborough School Voting Results

School Board Member

Karen LaBombarde	212
Tom O'Connell	7
Various one's,two's	17

Moderator

James P. McEntee	266
Various one's	2

Treasurer

Sandra Howe	261
Various one's	4

Auditors

Bruce Houston	4
Barbara J. Brown	2
Lorraine Crosby	2
Various one's	6

Clerk

Barbara J. Brown	11
Lorraine Crosby	2
Patricia Schultz	2
Various one's	8

Ralph Dwire, Lyndeborough School Board then requested permission for Richard V. Lates, Superintendent of Schools; Francine Fullam, Assistant Superintendent of Schools; Gail Hiltz, Principal of Lyndeborough School; and Lee Ann Packer, Special Education Director to speak as need be on Lyndeborough School Affairs. This was seconded by Linda Anderson and passed on a voice vote.

Article 6 To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto. This was moved by Linda Anderson and seconded by Ralph Dwire. Voted in the affirmative.

Article 7 To see if the School District shall accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the School District, money from a state, federal or other government unit or a private source which becomes available during the fiscal year. This was moved by Ralph Dwire and seconded by N. Jennifer Howe. A brief period of discussion then followed. Voted in the affirmative.

Article 8 To See if the District will vote to raise and appropriate the sum of SIX HUNDRED FORTY FOUR THOUSAND FOUR HUNDRED AND TWENTY NINE DOLLARS (\$644,429.00) for the support of schools, for Salaries of School District Officers and Agents and the for the payment of statutory obligations of the District. This was moved by N. Jennifer Howe and seconded by Ralph Dwire. A discussion then followed concerning the budget, and its increases. Linda Anderson indicated that there will be a committee formed to study lowering the costs of health insurance. A question was raised and discussion followed concerning the need for a Guidance Counselor and state mandated services. After a brief discussion Mr. Stevenson made a motion to amend the article by \$6,000. less than the presented budget figure. A voice vote was taken and this did not pass. After further discussion, a vote on the main motion was taken and passed in the affirmative.

Article 9 To Transact any business that may legally come before this meeting.

Mrs. Howe requested that the teachers' salaries be printed in the town report. This will be taken into consideration next year.

Mrs. Joslin asked that Student-Teacher ratio be published and also how it relates to other area towns. This will be taken into consideration.

Linda Anderson presented a plaque to Ralph Dwire. The School Board and Audience gave a standing ovation to Ralph Dwire for his three years of service and dedication to the Lyndeborough School.

A motion was made by Linda Anderson and seconded by N. Jennifer Howe that the meeting adjourn at 3:40 p.m.

Respectfully submitted

Barbara J. Brown
Barbara J. Brown/Clerk

**LYNDEBOROUGH CENTRAL SCHOOL
ADMINISTRATORS' REPORT**

The 1992 school year began with 106 students, with individual grade enrollment as follows: Readiness - 9; first grade - 17; second grade - 14; third grade - 21; fourth grade - 19; fifth grade - 10 and sixth grade - 16.

There are several new staff members at Lyndeborough Central School: Heidi Blake replaces Erik Champy in grade four; Jennifer Keil replaces Lenora McPhee in Readiness; Jan Morrow is the new Guidance Counselor; and Shirley Winslow replaces Jo Ann Firmin as school nurse.

At its annual meeting, the school district approved an appropriation of \$644,429. Mrs. Karen Labombarde was elected to the board for a three year term succeeding Ralph Dwire. Mrs. Linda Anderson was elected Chair and Mrs. Jennifer Howe was appointed Secretary. In July, Mrs. Judith Slocomb was appointed to the board until March of 1993, to fill the vacancy created by Mrs. Labombarde's move out of state.

We had continued success with the drama club during the 1992 school year. Two productions, "Once Upon a Clothesline" and "The Ugly Duckling" were well received and well attended.

The Artist-in-Residency Program again visited the school in 1992. Mimi White, a poet, spent a week in the school, working with students. She was a wonderful poet, and the students enjoyed working with her.

The 1992 year also saw the formal organization of a Parent-Teachers Association. The Association meets monthly during the school year, and has sponsored several activities for students.

A major emphasis during the 1991/92 school year was on curriculum development. Student outcomes and curriculum goals were developed through the cooperative efforts of all teachers in the Wilton and Lyndeborough Elementary Schools. Meetings were held throughout the year and culminated with a team of teachers writing an outcome-based curriculum during the summer for all grades and subjects. The staff will be continuing the curriculum project during the 1992/93 school year, focusing their attention on the development of assessment tools to measure student mastery of the curriculum outcomes.

Teacher training continues to be an important goal each year. In September, staff members began a year-long training program on "Teacher Expectations and Student Achievement" (T.E.S.A). A communication workshop series was also offered, seeking to improve the school climate and foster collaborative relationships among students, staff and community.

The Lyndeborough Central School continues to be responsive to internal and external proposals for change and improvement of program and facilities. This response is not fad-driven but predicated upon available resources, creative thinking and the significant efforts of all members of the school community. We wish to thank the citizens of Lyndeborough and the School Board for their assistance and their support.

Gail Hiltz
Principal

Richard V. Lates
Superintendent

Francine E. Fullam
Assistant Superintendent

LYNDEBOROUGH SCHOOL TEACHING STAFF - 1992/93

LAST	FIRST	DEGREE	YRS. EXP.	SALARY	GRADE	NO. PUPILS
GIAMBROCCO	VIRGINIA	B+15	9	\$25,774.00	SP. ED.	18
BLAKE	HEIDI	B	1	\$21,069.00	4	19
BLANCHARD	DARLENE	B	3	\$4,470.00	P. E./PT	106
BUTTRICK	LINDA	B+30	11	\$29,595.00	2	14
HILTZ	GAIL	PHD	8	\$38,118.00	6/PRINC	16
KIEL	JENNIFER	B+15	0	\$21,944.00	R	8
MERRITHEW	DIANE	M+15	23	\$7,317.00	ART/PT	106
MORROW	JANICE	M	1	\$5,500.00	GUIDANCE/PT	106
NAHASS	KATHLEEN	B+15	10	\$27,143.00	5	10
NELSON	PATRICIA	B	11	\$26,268.00	3	21
PAWLIK	MURIEL	M	5	\$27,163.00	1	18
TONG	NANCY	B	16	\$6,287.00	MUSIC/PT	106
WINSLOW	SHIRLEY	RN	9	\$8,271.00	NURSE/PT	106
YAMAMOTO	SUSAN	B	8	\$12,450.00	6/PT	16

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1992
Lyndeborough and Wilton-Lyndeborough
Cooperative School Districts

ENROLLMENT

	Readiness - 6	7 - 8	9 - 12
Boys	71	21	31
Girls	50	19	28
Total	121	40	59
Average Membership	123.6	40.7	59.9
Average Attendance	117.6	38.0	52.8
Percent of Attendance	95.1	94.0	88.0

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken Fall 1992)

Attending Schools Outside the District	101
Attending Private Schools Outside District	35
Attending Private Schools Within District	10
Attending Parochial Schools Outside District	6

LYNDEBOROUGH CENSUS REPORT

Fall 1992

(Age 1 day to 18 years inclusive)

Boys:	Girls:	Total:
188	166	354

ANNUAL SCHOOL HEALTH SERVICE REPORT
LYNDEBOROUGH CENTRAL SCHOOL

1991 - 1992

Vision Tests	118
Hearing Tests	118
Heights & Weights	118
Head checks for lice	R - 6th Grades
Scoliosis checks	4th, 5th, 6th Grades
Growth & Development classes	4th, 5th, 6th Grades
Health Class once a week	R - 6th Grades
Physicals	4th Grade
First Aid Given	130+ per month

LYNDEBOROUGH SCHOOL NURSE

Conferences and Meetings

- Attended all teachers meetings
- Attended Special Education meetings
- CPR recertification
- Developmental Impairment of Multi-Handicapped Seminar
- Blood Borne Pathogens in the Workplace Seminar
- Seminar on being an integral part of the school team
- Taught "Here's Looking at You 2000" Program to Greenville School

Report submitted by
Jo Ann Firmin, R.N.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1991 to June 30, 1992

Cash on Hand July 1, 1991		\$ 15,126.26
Received from Selectmen		
Current Appropriation	\$ 592,468.00	
Revenue from State Sources	29,063.31	
Revenue from Federal Sources	2,455.77	
Received from Trust Funds	86.69	
Received from all Other Sources	3,143.90	
Total Receipts		627,217.67
Total Available for Fiscal Year		\$ 642,343.93
Less School Board Orders Paid		\$ 626,758.27
Balance on Hand June 30, 1991		\$ 15,585.66

July 1992

Sandra L. Howe, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Lyndeborough School District, Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1992, and find them correct in all aspects.

Barbara J. Brown, Auditor

FINANCIAL REPORT OF SCHOOL BOARD
LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1992
STATEMENT OF REVENUES

UNRESERVED FUND BALANCE (7/1/91) \$15,319.00

1000 REVENUE FROM LOCAL SOURCES

1100 TAXES

1121 CURRENT APPROPRIATION \$592,468.00

1122 DEFICIT APPROPRIATION

1500 EARNINGS ON INVESTMENTS \$1,595.28

1900 OTHER REVENUE FROM LOCAL SOURCES

1920 TRUST FUNDS \$186.69

1990 OTHER LOCAL REVENUE \$393.04

3000 REVENUE FROM STATE SOURCES

3110 FOUNDATION AID \$19,228.11

3210 SCHOOL BUILDING AID \$9,000.00

3240 CATASTROPHIC AID

3900 OTHER

3910 GAS TAX REFUNDS \$835.20

TOTAL REVENUES \$623,706.32

**FINANCIAL REPORT OF SCHOOL BOARD
LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1992**

EXPENDITURES	1991-92
1000 INSTRUCTION	
1100 REGULAR EDUCATION PROGRAMS	
112 TEACHER SALARIES	\$ 177,091.73
200 EMPLOYEE BENEFITS	\$ 36,042.31
610 DESK SUPPLIES	\$ 2,742.64
611 PAPER SUPPLIES	\$ 1,668.18
630 TEXTBOOKS	\$ 3,241.01
631 WORKBOOKS	\$ 809.37
660 COMPUTER SOFTWARE	\$ 209.65
741 ADDITIONAL EQUIPMENT	\$ 977.75
890 MISCELLANEOUS	\$ 376.93
1120-122 SUBSTITUTE SALARIES	\$ 6,383.78
200 BENEFITS	\$ 513.44
1130-122 HOMEBOUND SALARIES	\$ 1,425.00
200 BENEFITS	\$ 124.86
1200 SPECIAL EDUCATION PROGRAMS	
112 SPEC ED TEACHER SALARIES	\$ 24,849.00
200 EMPLOYEE BENEFITS	\$ 2,621.98
440 EQUIPMENT REPAIRS	25.00
610 DESK SUPPLIES	\$ 93.83
612 TESTS	\$ 167.12
631 WORKBOOKS	\$ 525.26
1201-114 SPEC ED TEACHER AIDE SALARIES	\$ 14,974.42
200 BENEFITS	\$ 1,286.58
1230 SPECIAL ED TESTING & THERAPY	
330 PSYCHOLOGICAL TESTING	\$ 525.00
331 AUDIOLOGICAL TESTING	\$ 1,226.25
334 PSYCHOLOGICAL THERAPY	\$ 9,913.75
1290 SPECIAL EDUCATION TUITION	
561 PUBLIC - IN STATE	\$ 13,369.00
1400 OTHER INSTRUC. PROGRAMS	
1490-810 CAMP FEE	\$ 300.00
2120 GUIDANCE SERVICES	
370 TESTING	\$ 700.00
612 TESTS	\$ 44.00

2130	HEALTH SERVICES		
2134-113	NURSES SALARIES	\$	10,910.00
200	BENEFITS	\$	913.15
330	ACADEMIC PHYSICALS	\$	85.50
610	SUPPLIES	\$	253.64
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF		
2210	IMPROVEMENT OF INST'L STAFF		
270	COURSE REIMBURSEMENT	\$	3,704.00
290	STAFF DEVELOPMENT	\$	662.50
610	CURRICULUM SUPPLIES	\$	238.68
640	PROFESSIONAL BOOKS & SUBSCRIPT	\$	59.17
2222-440	EQUIPMENT REPAIRS & MAINT.	\$	0.00
610	SUPPLIES	\$	212.00
630	LIBRARY BOOKS	\$	1,204.88
640	MAGAZINES & PERIODICALS	\$	124.83
2222-312	LIBRARY CONSULTANT	\$	4,118.40
200	BENEFITS	\$	313.58
2223-610	AUDIO VISUAL SUPPLIES	\$	479.90
2300	SUPPORT SERVICES - ADMINISTRATION		
2310	SCHOOL BOARD SERVICES		
2310-370	CENSUS ENUMERATOR	\$	161.48
380	SCHOOL BOARD	\$	204.35
381	CLERK	\$	53.83
382	TREASURER	\$	538.26
383	SUPERVISOR & BALLOT CLERKS	\$	0.00
384	MODERATOR	\$	10.77
385	AUDITORS	\$	215.30
390	LEGAL FEES	\$	2,271.25
521	S. B. LIABILITY INSURANCE	\$	1,450.00
532	POSTAGE	\$	88.44
610	SUPPLIES	\$	302.68
810	DUES	\$	1,453.77
890	MISCELLANEOUS	\$	2,005.93
2320	OFFICE OF THE SUPT. OF SCHOOLS		
2320-351	SCHOOL ADM UNIT EXPENSES	\$	18,570.00
2410	OFFICE OF THE PRINCIPAL		
2410-111	PRINCIPAL SALARIES	\$	38,118.00
200	BENEFITS	\$	8,304.51
440	EQUIPMENT REPAIRS & MAINT.	\$	1,044.60
531	TELEPHONE	\$	819.61
532	POSTAGE	\$	200.00
550	PRINTING	\$	110.00
580	TRAVEL	\$	500.00
610	SUPPLIES	\$	471.20

60	742	REPLACEMENT EQUIPMENT	\$	59.99
	810	ADM. DUES	\$	603.94
	890	MISCELLANEOUS	\$	100.00
2411-115		SECRETARIAL SALARIES	\$	10,260.64
200		BENEFITS	\$	859.32
2490-890		ASSEMBLY EXPENSES	\$	1,751.00
2500		SUPPORT SERVICES - BUSINESS		
2540-330		CONTRACTED SERVICE	\$	20,770.00
431		TRASH REMOVAL	\$	1,107.78
432		SNOW REMOVAL	\$	105.00
440		EQUIPMENT REPAIRS & MAINT.	\$	2,780.16
441		MAINTENANCE OF GROUNDS	\$	360.00
442		BUILDING REPAIRS & MAINT.	\$	4,305.33
520		BUILDING INSURANCE	\$	2,141.00
610		CUSTODIAL SUPPLIES	\$	810.60
652		OIL	\$	2,667.91
653		ELECTRICITY	\$	5,350.21
741		ADDITIONAL EQUIPMENT	\$	659.69
742		REPLACEMENT EQUIPMENT	\$	1,290.00
2550		PUPIL TRANSPORTATION SERVICES		
2552-510		STUDENT TRANSPORTATION	\$	47,153.00
2553-511		SPED TRANSP PUBLIC IN-STATE	\$	19,021.65
2600		SUPPORT SERVICES - MANAGERIAL		
2620-270		CURRICULUM DEV.	\$	600.00
330		SPED ADMIN	\$	31,703.00
2630-580		TRAVEL & CONFERENCES	\$	100.00
2900		OTHER SUPPORT SERVICES		
226		ACCRUED LIABILITY	\$	228.67
6500		FUND TRANSFERS		
6500-880		BLDG PROJECT BAL:	\$	0.00
7000		REFUND OF EXPENDITURES		
7000-890		IN-AND-OUT ITEMS	\$	2,192.67
9-5100		DEBT SERVICES		
5100-830		PRINCIPAL OF DEBT	\$	30,000.00
840		INTEREST ON DEBT	\$	34,355.00
TOTAL EXPENDITURES			\$	623,738.61

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
LYNDEBOROUGH SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1992**

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
FUND EQUITY JULY 1, 1991	13,158.82	0.00	0.00	61.76
ADDITION:				
REVENUE	623,706.32	2,192.67	0.00	12,702.61
DELETIONS:				
EXPENDITURES	621,545.94	2,192.67	0.00	12,126.25
FUND EQUITY JUNE 30, 1992	15,319.20	0.00	0.00	638.12

**LYNDEBOROUGH SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1992**

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS				
CURRENT ASSETS				
CASH	15,585.66			
INTERFUND RECEIVABLES	159.04			
INTERGOVERNMENTAL RECEIVABLES		392.67		529.21
OTHER RECEIVABLES				
TOTAL ASSETS	15,744.70	392.67		529.21
LIABILITIES				
INTERFUND PAYABLES		159.04		
OTHER PAYABLES	425.50	233.63		
TOTAL LIABILITIES	425.50	392.67		
FUND EQUITY				
UNRESERVED RETAINED EARNINGS				638.12
UNRESERVED FUND BALANCE	15,319.20			
TOTAL FUND EQUITY	15,319.20			638.12
TOTAL LIABILITY & FUND EQUITY	15,744.70	392.67		638.12

NEW HAMPSHIRE MUNICIPAL BOND BANK
1900 SERIES A BONDS - NON-GUARANTEED ISSUE

LYNDENBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	UNPAID PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jan-09			6.95%	14,535.35	14,535.35	14,535.35
2	15-Jul-09	305,000.00	20,000.00	6.95%	13,991.25	33,991.25	
3	15-Jan-10			6.95%	13,296.25	13,296.25	47,207.50
4	15-Jul-10	365,000.00	20,000.00	6.95%	13,296.25	33,296.25	
5	15-Jan-11			6.95%	12,601.25	12,601.25	45,097.50
6	15-Jul-11	345,000.00	20,000.00	6.95%	12,601.25	32,601.25	
7	15-Jan-12			6.95%	11,906.25	11,906.25	44,507.50
8	15-Jul-12	325,000.00	20,000.00	6.95%	11,906.25	31,906.25	
9	15-Jan-13			7.05%	11,211.25	11,211.25	43,117.50
10	15-Jul-13	305,000.00	20,000.00	7.05%	11,211.25	31,211.25	
11	15-Jan-14			7.05%	10,506.25	10,506.25	41,717.50
12	15-Jul-14	205,000.00	20,000.00	7.05%	10,506.25	30,506.25	
13	15-Jan-15			7.05%	9,801.25	9,801.25	40,307.50
14	15-Jul-15	265,000.00	20,000.00	7.05%	9,801.25	29,801.25	
15	15-Jan-16			7.05%	9,096.25	9,096.25	30,097.50
16	15-Jul-16	245,000.00	20,000.00	7.05%	9,096.25	29,096.25	
17	15-Jan-17			7.05%	0,391.25	0,391.25	37,407.50
18	15-Jul-17	225,000.00	20,000.00	7.05%	0,391.25	20,391.25	
19	15-Jan-18			7.05%	7,606.25	7,606.25	36,077.50
20	15-Jul-18	205,000.00	20,000.00	7.05%	7,606.25	27,606.25	
21	15-Jan-19			7.15%	6,901.25	6,901.25	34,667.50
22	15-Jul-19	105,000.00	20,000.00	7.15%	6,901.25	26,901.25	
23	15-Jan-20			7.25%	6,266.25	6,266.25	33,247.50
24	15-Jul-20	165,000.00	20,000.00	7.25%	6,266.25	26,266.25	
25	15-Jan-21			7.35%	5,541.25	5,541.25	31,007.50
26	15-Jul-21	145,000.00	20,000.00	7.35%	5,541.25	25,541.25	
27	15-Jan-22			7.45%	4,806.25	4,806.25	30,347.50
28	15-Jul-22	125,000.00	20,000.00	7.45%	4,806.25	24,806.25	
29	15-Jan-23			7.55%	4,061.25	4,061.25	20,067.50
30	15-Jul-23	105,000.00	20,000.00	7.55%	4,061.25	24,061.25	
31	15-Jan-24			7.65%	3,306.25	3,306.25	27,367.50
32	15-Jul-24	85,000.00	20,000.00	7.65%	3,306.25	23,306.25	
33	15-Jan-25			7.75%	2,541.25	2,541.25	25,047.50
34	15-Jul-25	65,000.00	20,000.00	7.75%	2,541.25	22,541.25	
35	15-Jan-26			7.85%	1,766.25	1,766.25	24,307.50
36	15-Jul-26	45,000.00	15,000.00	7.85%	1,766.25	16,766.25	
37	15-Jan-27			7.05%	1,177.50	1,177.50	17,943.75
38	15-Jul-27	30,000.00	15,000.00	7.05%	1,177.50	16,177.50	
39	15-Jan-28			7.05%	500.75	500.75	16,766.25
40	15-Jul-28	15,000.00	15,000.00	7.05%	500.75	15,500.75	
TOTALS		305,000.00	305,000.00		291,591.60	676,591.60	676,591.60

7.4330%

NIC =

NEW HAMPSHIRE MUNICIPAL BOND BANK
1900 SERIES B BONDS - STATE GUARANTEED ISSUE

LYNDENBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	UNPAID PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jan-09			6.85%	6,004.78	6,004.78	6,004.78
2	15-Jul-09	165,000.00	10,000.00	6.85%	5,780.00	15,780.00	
3	15-Jan-90			6.85%	5,437.50	5,437.50	21,217.50
4	15-Jul-90	155,000.00	10,000.00	6.85%	5,437.50	15,437.50	
5	15-Jan-91			6.85%	5,095.00	5,095.00	20,532.50
6	15-Jul-91	145,000.00	10,000.00	6.85%	5,095.00	15,095.00	
7	15-Jan-92			6.85%	4,752.50	4,752.50	19,047.50
8	15-Jul-92	135,000.00	10,000.00	6.85%	4,752.50	14,752.50	
9	15-Jan-93			6.85%	4,410.00	4,410.00	19,162.50
10	15-Jul-93	125,000.00	10,000.00	6.85%	4,410.00	14,410.00	
11	15-Jan-94			6.85%	4,067.50	4,067.50	10,477.50
12	15-Jul-94	115,000.00	10,000.00	6.85%	4,067.50	14,067.50	
13	15-Jan-95			6.85%	3,725.00	3,725.00	17,792.50
14	15-Jul-95	105,000.00	10,000.00	6.85%	3,725.00	13,725.00	
15	15-Jan-96			6.85%	3,382.50	3,382.50	17,107.50
16	15-Jul-96	95,000.00	10,000.00	6.85%	3,382.50	13,382.50	
17	15-Jan-97			6.85%	3,040.00	3,040.00	16,422.50
18	15-Jul-97	85,000.00	10,000.00	6.85%	3,040.00	13,040.00	
19	15-Jan-98			6.85%	2,697.50	2,697.50	15,737.50
20	15-Jul-98	75,000.00	10,000.00	6.85%	2,697.50	12,697.50	
21	15-Jan-99			6.85%	2,355.00	2,355.00	15,052.50
22	15-Jul-99	65,000.00	10,000.00	6.85%	2,355.00	12,355.00	
23	15-Jan-2000			7.05%	2,007.50	2,007.50	14,362.50
24	15-Jul-2000	55,000.00	10,000.00	7.05%	2,007.50	12,007.50	
25	15-Jan-2001			7.15%	1,655.00	1,655.00	13,662.50
26	15-Jul-2001	45,000.00	10,000.00	7.15%	1,655.00	11,655.00	
27	15-Jan-2002			7.25%	1,297.50	1,297.50	12,952.50
28	15-Jul-2002	35,000.00	5,000.00	7.25%	1,297.50	6,297.50	
29	15-Jan-2003			7.30%	1,116.25	1,116.25	7,413.75
30	15-Jul-2003	30,000.00	5,000.00	7.30%	1,116.25	6,116.25	
31	15-Jan-2004			7.35%	933.75	933.75	7,050.00
32	15-Jul-2004	25,000.00	5,000.00	7.35%	933.75	5,933.75	
33	15-Jan-2005			7.45%	750.00	750.00	6,603.75
34	15-Jul-2005	20,000.00	5,000.00	7.45%	750.00	5,750.00	
35	15-Jan-2006			7.45%	563.75	563.75	6,313.75
36	15-Jul-2006	15,000.00	5,000.00	7.45%	563.75	5,563.75	
37	15-Jan-2007			7.55%	377.50	377.50	5,941.25
38	15-Jul-2007	10,000.00	5,000.00	7.55%	377.50	5,377.50	
39	15-Jan-2008			7.55%	188.75	188.75	5,566.25
40	15-Jul-2008	5,000.00	5,000.00	7.55%	188.75	5,188.75	
TOTALS			165,000.00		107,409.78	272,409.78	272,409.78

NIC = 7.1270%

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
1-1100	REGULAR PROGRAMS				
1100 - 112	TEACHER SALARIES	177091.73	178208	187147	187147
211	BC/BS	17158.23	10192	19756	25854
212	DENTAL INS.	763.38	612	900	885
213	LIFE & LTD INSURANCE	734.12	833	1130	1258
214	WORKERS' COMP.	834.89	873	1160	1160
222	RETIREMENT	2776.86	2816	2882	3724
230	SOCIAL SECURITY	13521.18	13633	14317	14317
260	UNEMPLOYMENT	253.65	713	749	694
	TOTAL	213134.04	207880	228041	235039
1100-440	EQUIPMENT REPAIRS & MAINT.	0.00	0	0	0
610	DESK SUPPLIES	2742.64	3285	3616	3597
611	PAPER SUPPLIES	1668.18	2260	2094	1847
612	TESTS	0.00	0	0	0
630	TEXTBOOKS	3241.01	4000	663	5118
631	WORKBOOKS	809.37	1979	744	616
660	COMPUTER SOFTWARE	209.65	800	500	500
741	ADDITIONAL EQUIPMENT	977.75	800	889	253
742	REPLACEMENT EQUIPMENT	0.00	0	0	307
890	MISCELLANEOUS	376.93	515	150	65
	TOTAL	10025.53	13639	8656	12303
PAGE 1					

LYNDEBOROUGH BUDGET - REVISED FEBRUARY 18, 1993

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
1120-122	SUBSTITUTE SALARIES	6383.78	3465	3465	3465
214	WORKERS' COMP.	16.26	17	21	21
230	SOCIAL SECURITY	488.37	265	265	265
260	UNEMPLOYMENT	8.81	14	14	13
	TOTAL	6897.22	3761	3765	3764
1130-122	HOMEBOUND SALARIES	1425.00	2500	2500	2500
214	WORKERS' COMP.	11.48	12	15	15
230	SOCIAL SECURITY	109.07	191	191	191
260	UNEMPLOYMENT	4.31	10	10	9
	TOTAL	1549.86	2713	2716	2715
REGULAR PROGRAM TOTALS		231606.65	227993	243178	253821
1-1200	SPECIAL EDUCATION PROGRAMS				
1200-112	SPECIAL EDUC. TEACHER SALARIES	24849.00	24849	25774	25774
211	BC/BS	0.00	0	0	0
212	DENTAL INS.	0.00	153	180	177
213	LIFE & LTD INSURANCE	120.96	122	149	149
214	WORKERS' COMP.	116.67	122	160	160
222	RETIREMENT	451.16	393	397	513
230	SOCIAL SECURITY	1900.94	1901	1972	1972
260	UNEMPLOYMENT	32.25	99	103	93
	TOTAL	27470.98	27639	28735	28838
PAGE 2					

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
1200-440	EQUIPMENT REPAIRS & MAINT.	25.00	14	100	200
610	DESK SUPPLIES	93.83	200	200	200
611	PAPER SUPPLIES	0.00	0	100	100
612	TESTS	167.12	193	200	300
630	TEXTBOOKS	0.00	22	200	600
631	WORKBOOKS	525.26	600	600	800
660	COMPUTER SOFTWARE	0.00	0	0	0
741	ADDITIONAL EQUIPMENT	0.00	0	600	1000
742	REPLACEMENT EQUIPMENT	0.00	0	0	0
890	MISCELLANEOUS	0.00	0	0	0
TOTAL		811.21	1029	2000	3200
1201-114	SPECIAL ED TEACHER AIDE SALARIES	14974.42	24613	20614	26102
214	WORKERS' COMP.	115.72	121	128	162
230	SOCIAL SECURITY	1138.70	1883	1577	1997
260	UNEMPLOYMENT	32.16	98	83	77
TOTAL		16261.00	26715	22402	28338
1202-114	SPECIAL ED TUTOR SALARIES	0.00	0	450	1680
214	WORKERS' COMP.	0.00	0	2	10
230	SOCIAL SECURITY	0.00	0	35	129
260	UNEMPLOYMENT	0.00	0	2	1
TOTAL		0.00	0	489	1820
SPECIAL EDUCATION PROGRAM TOTALS		44543.19	55383	53626	62196
					PAGE 3

LYNDEBOROUGH BUDGET - REVISED FEBRUARY 18, 1993

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
1-1230	SPECIAL ED TESTING & THERAPY				
1230-330	PSYCHOLOGICAL TESTING	525.00	500	500	1000
331	AUDIOLOGICAL TESTING	1226.25	2350	2600	600
332	PHYSICAL THERAPY	0.00	0	0	0
333	OCCUPATIONAL THERAPY	0.00	0	0	0
334	PSYCHOLOGICAL THERAPY	9913.75	3600	7360	7200
335	EDUCATIONAL EVAL/CONSULTANT	0.00	0	0	6752
SPECIAL ED TESTING & THERAPY TOTAL		11665.00	6450	10460	15552
1-1290	SPECIAL EDUCATION TUITION				
1290-561	PUBLIC - IN STATE	13369.00	18105	13380	4500
562	OUT OF STATE	0.00	0	0	0
569	PRIVATE	0.00	0	0	0
SPECIAL ED TUITION TOTAL		13369.00	18105	13380	4500
1-1400	OTHER INSTRUCTION PROGRAMS				
1490-810	CAMP FEE	300.00	300	380	400
OTHER INSTR PROGRAMS TOTAL		300.00	300	380	400
1-2120	GUIDANCE SERVICES				
2120-112	GUIDANCE SALARY	0.00	0	5500	5500
214	WORKERS' COMP.	0.00	0	43	43
230	SOCIAL SECURITY	0.00	0	421	421
260	UNEMPLOYMENT	0.00	0	36	34
TOTAL		0.00	0	6000	5998
					PAGE 4

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
1-2120 GUIDANCE SERVICES					
2120-370	TESTING	700.00	875	875	875
610	SUPPLIES	0.00	0	0	0
612	TESTS	44.00	460	0	0
741	ADDITIONAL EQUIPMENT	0.00	0	0	140
742	REPLACEMENT EQUIPMENT	0.00	0	0	0
890	MISCELLANEOUS	0.00	0	0	0
TOTAL		744.00	1335	875	1015
GUIDANCE SERVICES TOTAL		744.00	1335	6875	7013
1-2130 HEALTH SERVICES					
2134-113	NURSES SALARIES	10910.00	10910	11204	11204
211	BC/BS	0.00	0	0	0
212	DENTAL INS.	0.00	0	0	0
214	WORKERS' COMP.	50.69	53	69	69
250	SOCIAL SECURITY	834.56	835	857	857
260	UNEMPLOYMENT	27.90	44	45	43
TOTAL		11823.15	11842	12175	12173
PAGE					

LYNDEBOROUGH BUDGET - REVISED FEBRUARY 18, 1993

[illegible]

LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED	BUDGETED	VOTED	PROPOSED
	1991/92	1991/92	1992/93	1993/94
1-2220 EDUCATION MEDIA SERVICES				
2222-440 EQUIPMENT REPAIRS & MAINT.	0.00	150	150	100
453 RENTAL OF FILMS	0.00	0	0	0
610 SUPPLIES	212.00	441	75	57
630 LIBRARY BOOKS	1204.88	2000	1000	1000
640 MAGAZINES & PERIODICALS	124.83	200	320	227
660 COMPUTER SOFTWARE	0.00	0	0	0
741 ADDITIONAL EQUIPMENT	0.00	0	0	0
742 REPLACEMENT EQUIPMENT	0.00	0	0	0
890 MISCELLANEOUS	0.00	0	0	0
TOTAL	1541.71	2791	1545	1384
2222-312 LIBRARY CONSULTANT	4118.40	4118	4303	4303
214 WORKERS' COMP.	0.00	0	27	27
230 SOCIAL SECURITY	313.58	0	329	329
260 UNEMPLOYMENT	0.00	0	17	16
TOTAL	4431.98	4118	4676	4675
2223-610 AUDIO VISUAL SUPPLIES	479.90	365	1088	1069
741 ADDITIONAL EQUIPMENT	0.00	0	85	0
742 REPLACEMENT EQUIPMENT	0.00	0	0	0
890 MISCELLANEOUS	0.00	0	0	0
TOTAL	479.90	365	1173	1069
EDUCATION MEDIA SERVICES TOTAL	6453.59	7274	7394	7128

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LYNDEBOROUGH BUDGET - REVISED FEBRUARY 18, 1993

LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED	BUDGETED	VOTED	PROPOSED
	1991/92	1991/92	1992/93	1993/94
1-2310 SCHOOL BOARD SERVICES				
2310-370 CENSUS ENUMERATOR	161.48	150	150	165
390 SCHOOL BOARD MEMBERS	204.35	300	300	325
381 CLERK	53.83	50	50	55
392 TREASURER	538.26	500	500	540
383 SUPERVISOR & BALLOT CLERKS	0.00	100	100	108
384 MODERATOR	10.77	10	10	11
385 AUDITORS	215.30	400	400	216
390 LEGAL FEES	2271.25	2000	1000	2000
391 SPECIAL POLICE	0.00	0	0	0
520 TREASURER'S BOND	0.00	0	0	0
521 S.B. LIABILITY INSURANCE	1450.00	2000	1500	1500
532 POSTAGE	88.44	200	100	100
610 SUPPLIES	302.68	125	125	125
810 DUES	1453.77	1500	1530	1500
890 MISCELLANEOUS	2005.93	750	750	750
TOTAL	8756.06	8085	6515	7395
1-2320 OFFICE OF THE SUPT. OF SCHOOLS				
2320-351 SCHOOL ADM UNIT EXPENSES	18570.00	18570	19355	18309
TOTAL	18570.00	18570	19355	18309
GENERAL ADM. SERVICES TOTAL	27326.06	26655	25870	25704

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LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
1-2400 SUPPORT SERV.-SCHOOL ADM.					
1-2410 OFFICE OF THE PRINCIPAL					
2410-111	PRINCIPAL SALARIES	38118.00	38118	38118	38118
211	BC/BS	4214.10	3612	4622	4466
212	DENTAL INS.	145.54	153	180	177
213	LIFE & LTD. INS.	177.85	122	122	199
214	WORKERS' COMP.	178.84	187	236	236
222	RETIREMENT	617.19	602	587	758
230	SOCIAL SECURITY	2916.57	2916	2916	2916
260	UNEMPLOYMENT	54.42	152	152	140
TOTAL		46422.51	43862	46933	47010
2410-440 EQUIPMENT REPAIRS & MAINT.		1044.60	1025	1225	1500
531	TELEPHONE	819.61	1000	1000	1000
532	POSTAGE	200.00	200	200	200
550	PRINTING	110.00	300	300	300
580	TRAVEL	500.00	500	300	500
610	SUPPLIES	471.20	700	700	700
660	COMPUTER SOFTWARE	0.00	200	0	0
741	ADDITIONAL EQUIPMENT	0.00	150	0	0
742	REPLACEMENT EQUIPMENT	59.99	0	0	1500
810	ADM. DUES	603.94	320	320	320
890	MISCELLANEOUS	100.00	250	100	150
TOTAL		3909.34	4645	4145	6170

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LYNDEBOROUGH BUDGET - REVISED FEBRUARY 18, 1993

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	VOTED	PROPOSED
		1991/92	1991/92	1992/93	1993/94
2411-115	SECRETARIAL SALARIES	10260.64	10078	10533	10533
214	WORKERS' COMP.	46.85	49	65	65
230	SOCIAL SECURITY	795.90	771	806	806
260	UNEMPLOYMENT	16.57	40	42	39
TOTAL		11119.96	10938	11446	11443
2490-890	ASSEMBLY EXPENSES	1751.00	2000	2000	2000
TOTAL		1751.00	2000	2000	2000
OFFICE OF THE PRINCIPAL TOTALS		63202.81	63445	64524	66623
2540-330	CONTRACTED SERVICE	20770.00	20400	20400	20400
431	TRASH REMOVAL	1107.78	1900	1500	1500
432	SNOW REMOVAL	105.00	400	250	250
440	EQUIPMENT REPAIRS & MAINT.	2780.16	610	1719	2020
441	MAINTENANCE OF GROUNDS	360.00	1200	1200	500
442	BUILDING REPAIRS & MAINT.	4305.33	2000	1500	3500
520	BUILDING INSURANCE	2141.00	2500	2500	2500
610	CUSTODIAL SUPPLIES	810.60	1500	1500	1000
652	OIL	2667.91	3500	3000	3000
653	ELECTRICITY	5350.21	5200	5200	5400
741	ADDITIONAL EQUIPMENT	659.69	1000	1218	0
742	REPLACEMENT EQUIPMENT	1290.00	1700	1000	1165
TOTAL		42347.68	41910	40987	41235
OPERATION OF MAINT OF PLANT TOTAL		42347.68	41910	40987	41235

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LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED 1991/92	BUDGETED 1991/92	VOTED 1992/93	PROPOSED 1993/94
1-2550 PUPIL TRANSPORTATION SERVICES				
2552-510 STUDENT TRANSPORTATION	47153.00	50340	50340	52950
TOTAL	47153.00	50340	50340	52950
2553-511 SPED TRANSP PUBLIC IN-STATE	19021.65	10000	17200	16500
512 OUT OF STATE	0.00	0	0	0
513 PRIVATE	0.00	0	0	0
TOTAL	19021.65	10000	17200	16500
2554-510 FIELD TRIP TRANSPORTATION	0.00	1000	1000	1000
TOTAL	0.00	1000	1000	1000
PUPIL TRANSPORTATION TOTALS	66174.65	61340	68540	70450
1-2620 PLANNING, RESEARCH DEVELOPMENT & EVALUATION SVCS				
2620-270 CURRICULUM DEVELOPMENT	600.00	0	500	500
330 SPED ADMIN	31703.00	31703	27529	31884
PLANNING, ETC SERVICES TOTAL	32303.00	31703	28029	32384
1-2630 INFORMATION SERVICES				
2630-580 TRAVEL & CONFERENCES	100.00	100	0	0
INFORMATIONAL SERVICES TOTAL	100.00	100	0	0

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LYNDEBOROUGH BUDGET - REVISED FEBRUARY 18, 1993

LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED 1991/92	BUDGETED 1991/92	VOTED 1992/93	PROPOSED 1993/94
1-2900 RETIREMENT SERVICES				
2900-226 ACCRUED LIABILITY	228.67	212	310	310
RETIREMENT SERVICES TOTAL	228.67	212	310	310
1-4000 FACILITIES ACQUISITION & CONSTR				
4600-460 BUILDING CONSTRUCTION	0.00	0	0	0
ACQUISITION & FACILITIES TOTALS	0.00	0	0	0
9-5100 DEBT SERVICES				
5100-830 PRINCIPAL OF DEBT	30000.00	30000	30000	30000
840 INTEREST ON DEBT	34355.00	34355	32280	28829
DEBT SERVICES TOTAL	64355.00	64355	62280	58829
1-6000 FUND TRANSFERS				
6510-880 - CAPITAL RESERVE/SUPPL APPROP.	0.00	0	0	0
FUND TRANSFERS TOTAL	0.00	0	0	0
1-7000 REFUND OF EXPENDITURES				
7000-890 IN-AND-OUT ITEMS	2192.67	1750	1750	1750
REFUND OF EXPENDITURES TOTAL	2192.67	1750	1750	1750
TOTAL BUDGETED/EXPENDED	623738.61	625102	644429	665569

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LYNDEBOROUGH REVENUES 1993-1994

REVENUE	ACTUAL 91-92	EST. 92-93	EST. 93-94
1000 REVENUE FROM LOCAL SOURCES			
1300 TUITION			
1310 SPECIAL EDUCATION TUITION	0	0	0
1500 EARNINGS ON INVESTMENTS			
1510 BANK INTEREST	1500	1400	1500
1700 PUPIL ACTIVITIES			
1719 OTHER	0	0	0
1900 OTHER REVENUE FROM LOCAL SOURCES			
1920 TRUST FUNDS	86	88	86
1990 OTHER		0	0
TOTAL LOCAL REVENUE	1586	1488	1586
3000 REVENUE FROM STATE SOURCES			
3100 UNRESTRICTED GRANTS-IN-AID			
3110 FOUNDATION AID	13339	13339	12135
3190 OTHER-ROAD TOLL	800	400	800
3200 RESTRICTED-GRANTS IN AID			
3210 SCHOOL BUILDING AID	9000	9000	9000
3240 CATASTROPHIC AID	0	0	0
3290 OTHER	0	0	0
TOTAL STATE REVENUE	23139	22739	21935
4000 REVENUE FROM FEDERAL SOURCES			
4400 REST. GRANTS-IN-AID THRU STATE			
4420 ECIA TITLE II	1750	1750	1750
TOTAL FEDERAL REVENUE	1750	1750	1750
5200 TRANSFERS FROM OTHER FUNDS			
5230 FROM CAPITAL RESERVE FUND	0	0	0
TOTAL TRANSFERS	0	0	0
GRAND TOTAL RECEIPTS	26475	25977	25271

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough
NEW HAMPSHIRE



ANNUAL REPORT
Year Ending June 30, 1992

WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	Deceased
Clerk:	Mrs. Maria Brown	Appointed
Treasurer:	Mr. Lawrence Brown	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mr. Harold Melcher	March 1993
Vice-Chair:	Mr. James Preftakes	March 1993
Members:	Mrs. Martha Webb	March 1994
	Mr. Robert Nields	March 1994
	Mr. Barry Greene	March 1995

BUDGET COMMITTEE MEMBERS

Lyndeborough	Mr. Robert Howe	March 1995
Wilton	Mr. Richard Rockwood	March 1995
Lyndeborough	Mrs. Sheila Harwood	March 1993
Wilton	Mr. William Keefe	March 1993
Wilton	Mr. Stephen Blanchard	March 1994

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE
 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 9, 1993

To the inhabitants of the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE NINTH
 DAY OF MARCH 1993 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Florence Rideout Elementary School
 at 10:00 o'clock in the forenoon and Lyndeborough voters
 at Citizens' Hall in Lyndeborough at 10:00 o'clock in the
 forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot;
 one (1) from the Town of Wilton, and one (1) from the
 Town of Lyndeborough, with each member so chosen to serve
 a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by
 ballot, one (1) from the Town of Wilton, and one (1) from the
 Town of Lyndeborough, with each member so chosen to serve a
 term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and
 will not close before 6:00 P.M. in Wilton and 6:00 P.M. in
 Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF
 FEBRUARY, 1993.

 Harold Melcher

 James Preftakes

 Martha Webb

 Robert Nields

 Barry Greene

 SCHOOL BOARD

A true copy - Attest

 SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 5, 1993

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, MARCH 5, 1993 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 9, 1993.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the district will vote to amend Article V of the Articles of Agreement among the school districts of Wilton and Lyndeborough by deleting the same in its entirety and inserting in place thereof the following: the capital and operating expenses of the Wilton-Lyndeborough Cooperative School District payable in each fiscal year shall be apportioned entirely on the average daily membership of the pupils of the Wilton-Lyndeborough Cooperative School District Junior-Senior High School residing in each pre-existing district of the cooperative school district during each of the second, third and fourth preceding fiscal years, as determined by the State Department of Education.

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

8. To see if the District will vote to raise and appropriate the sum of sixty-two thousand six hundred twenty-three dollars (\$62,623) or some other sum of money to purchase technology equipment or take any other action relating thereto. (Recommended by Budget Committee)

9. To see if the District will vote to authorize the school board to enter into a lease agreement for the purpose of leasing technology equipment, and to raise and appropriate the sum of twenty-two thousand five hundred eighty-three dollars (\$22,583) for that purpose. (Recommended by Budget Committee)

10. To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to fund training for improvement of curriculum and instruction or take any other action relating thereto. (Not recommended by Budget Committee)

11. To see if the District will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) to fund three part-time teaching positions (1/5 foreign language, 1/5 English, 1/5 typing) or take any other action relating thereto. (Not recommended by budget Committee)

12. To see if the District will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) as a deficiency appropriation for the 1992-93 school district budget from \$2,031,027 to \$2,071,027, for the purpose of meeting unanticipated expenses of the district in accounts for Special Education, such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1993. (Recommended by Budget Committee)

13. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS DAY OF FEBRUARY, 1993.

Harold Melcher

James Preftakes

Martha Webb,

Robert Niels

Barry Greene

School Board

A true copy - Attest

School Board

MINUTES OF THE WILTON-LYNDEBOROUGH COOPERATIVE
DISTRICT MEETING

March 6, 1992

Opening of the Meeting: The annual meeting of the Wilton-Lyndeborough Cooperative School was held at the Wilton-Lyndeborough Cooperative School on Friday, March 6, 1992 at 7:30 p.m. Moderator Vincent Alsfield presided and read the warrant stating said warrant had been posted on February 19, 1992 by Clerk Maria Brown. Mr. Alsfield mentioned to the attendees that there may be some question on the Articles of Agreement. Mr. Richard Lates, Superintendent, provided a hand-out of the agreement for clarification but it is not an item on the agenda. If desired, a committee as a whole could be set up to discuss the matter by a motion. There were no responses and Mr. Alsfield proceeded with the meeting.

Mr. Harold Melcher moved and Mr. Earl Watts seconded, that permission be given to the following to speak as need be on district affairs:

Mr. Richard V. Lates, Superintendent of Schools
Ms. Francine Fullam, Assistant Superintendent of Schools
Mr. Ernest Belanger, Principal, WLC
Mrs. Lee Ann Packer, Special Education Director

The motion carried.

Article 5: Mr. James Preftakes moved and Mr. Melcher seconded the following: That the reports of Agents, Committees, or Officers chosen be accepted as printed in the annual school district report.

Mr. Alsfield made a correction on Page S56. The figure of \$26,750 on line 512 should be on line 513.

Mr. Alsfield then reread the motion: That the reports of Agents, Committees, or Officers chosen be accepted as printed in the annual school district report, with that one correction on Page S56.

Motion carried.

Article 6: Mr. Melcher moved and Mr. Barry Greene seconded the following: That the District vote, according to RSA 198:20-b, to authorize the School Board indefinitely, or until the specific authority is rescinded, to apply for, accept and expend, without further action by the School District, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

Mrs. Hoover asked how the public would be informed of any federal funds received and expended. Mr. Lates explained they are addressed at School Board meetings and put in the annual report. Mr. Lates also added that this had been an annual article on the warrant but most recent legislation allows the District to pass this motion just one time.

Motion carried.

Page Two
WLC District Meeting
March 6, 1992

Article 7: Mr. Greene moved and both Mr. Melcher and Mr. Nields seconded the following: That the District vote to raise and appropriate the sum of TWO MILLION ONE HUNDRED TWENTY-ONE THOUSAND SIX HUNDRED AND THREE DOLLARS (\$2,121,603.00) for the support of the schools, for the salaries of School District Officers and agents and for the payment of statutory obligations of the District.

A standing vote took place: YES 50 - NO 79. Motion did not carry.

At this point Mr. Alsfield made the reminder that one must be a registered voter in order to participate in the voting.

Mr. Stuart Draper then moved to use the same figure accepted last year, which was ONE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND SIX HUNDRED FIFTY SEVEN DOLLARS (\$1,973,657.00). This was seconded by Mrs. Hoover.

Mr. Richard Rockwood asked on what basis does Mr. Draper want the figure to be the same as last year. Mr. Draper stated that he felt it was a good starting point.

Mr. Watts then moved to amend the amount to TWO MILLION TWENTY SEVEN THOUSAND SEVEN HUNDRED FIFTY SEVEN DOLLARS (\$2,027,757.00). This new figure is the same as last year's budget amount plus the Special Education increase of \$54,100. This was seconded by Ms. Margaret Hallyburton. (the \$54,100 came from line items 1290 and 2553 - tuition and transportation respectively)

Mr. Draper asked how much of the \$54,100 mandated by New Hampshire would we get back. Mr. Lates said that there is a one-year time period from the time money is expended to the time it gets reimbursed. Mr. William Stevenson asked about an amendment to the constitution that said the state had to reimburse those items it mandated. Ms. Fullam explained these were not considered new mandates.

Mr. Jim Button asked what the impact would be on the school's curriculum and programs if the proposed lower budget figure were passed. Mr. Melcher stated that cutting the budget means cutting essential items. Mr. Nields also expressed his concern at cutting the funding.

There was lengthy discussion as to the new proposed amount.

Mr. Greene moved to review the budget line by line to see where cuts could be made. There were several seconds. After some discussion, Mr. Greene withdrew his motion.

Mr. Charlie McGettigan moved the question of Mr. Watts' amendment. There were several seconds.

Page Three
WLC District Meeting
March 6, 1992

A standing vote took place to move the question of Mr. Watts' figure of \$2,027,757.00. Totals were YES 84 - NO 58. Motion carries. Then a voice vote took place to substitute Mr. Watt's number for Mr. Draper's. Motion carried.

There was a break from 8:33 - 8:45 p.m.

Mr. Greene took the stand to ask voters for suggestions as to where cuts could be made. He explained where they could NOT be made - Books \$3458, Software \$1395, and Special Education salary \$9636. Therefore, the new figure would be a total of \$2,042,246.00.

Mr. Preftakes briefly touched on the subject of the estimated tax rate and said that there would be only a 27 cent decrease if the reduced budget is passed.

Mr. Alsfield reviewed some projections of ADM (average daily membership). These figures will be made available at town meetings.

	<u>1991-1992</u>	<u>1992-1993</u>	<u>1993-1994</u>
Wilton	219	229	246
Lyndeborough	101	113	114

Mr. Alsfield pointed out the stewardship of the Board by returning \$45,860 to the District as a 1991 Fund Balance.

The Articles of Agreement were discussed at some length.

Miss Vicky Miller asked what is required by law in Special Education. Mrs. Packer explained that if there is something in a student's Individualized Education Plan IEP, then it is required by law.

Mr. Melcher took the stand and asked voters to support WLC and make it a school of which to be proud. Seventy-seven percent of the students go on to college, WLC has a stable faculty, and well-educated students are essential to ensure our future.

Ms. Chris McEntee asked about the health insurance premiums and many shared in her concern that the teachers received 100% coverage by Blue Cross/Blue Shield on their "JW" plan (the top of the line). Perhaps the teachers could pay for some of it. Mr. Greene explained the contract and how the teachers have recently agreed to a committee to review options in their health care coverage.

There was a break from 9:40 - 9:46 p.m.

Once again, the teachers' contract was discussed. It is a seven-year old contract which is renegotiated every year. It is not a multi-year contract.

Page Four
WLC District Meeting
March 6, 1992

Ms. Kyra Brennan asked what the public could do tonight about the health insurance issue and Mr. Alsfeld said some guidance can be given to the Board. The contract cannot be renegotiated until October 1992.

A new figure was then proposed by Mr. Draper and he moved to amend his previous amount and that the new amount be TWO MILLION THIRTY ONE THOUSAND TWENTY-SEVEN DOLLARS (\$2,031,027.00). This new figure represents the original proposed amount of (\$2,121,603.00) less half of the Blue Cross/Blue Shield, Dental, and Life Insurance (\$90,576.00). This was seconded by Mr. Steve Blanchard. The rest of the budget would remain the same.

Mr. David Miller moved to amend the amount to be the original figure of \$2,121,603.00. This was seconded by Mr. Melcher and several other people. The question was moved. By voice, motion does not carry.

The question of Mr. Draper's motion was moved by Mr. McGettigan, and there were several seconds. Motion carries.

Mr. Infanti asked if the new figure is passed does the Board have to cut the insurance. Mr. Greene said the Board can cut wherever they feel they can - not necessarily the insurance.

Mr. Watts withdrew his motion for a figure.

There was a paper ballot substituting Mr. Draper's number for Mr. Greene's: YES 93 - NO 80. Motion carries.

A public participant questioned Special Education and whether or not their budget is ever truly examined. Mrs. Packer assured her that the budget is scrutinized and in some instances the District has even gone to court.

Question was moved by Mr. Mason, several seconds.

The main motion was then put on the floor by Mr. Alsfeld in a voice ballot: That the District vote to raise and appropriate the sum of TWO MILLION THIRTY ONE THOUSAND TWENTY SEVEN DOLLARS (\$2,031,027.00) for the support of the schools, for the salaries of School District Officers and agents and for the payment of statutory obligations of the District.

By voice vote, motion carried.

Any Other Business: Mr. Rockwood encouraged people to get involved and learn what the School Board does.

Mr. Bob Macintosh requested that next year the teachers' salary and benefits package be acted upon as a separate warrant article.

Page Five
WLC District Meeting
March 6, 1992

Ms. Evelyn Harwood asked about the Articles of Agreement. Mr. Als-feld read over the Agreement, and it was requested that they be put into the Town Report as well as the table illustrating the ADM/residence. The same information will also be put in the Lyndeborough report.

The meeting adjourned at 11:00 p.m. on a motion by Mr. Bob Pollack, seconded by Mr. Macintosh.

Respectfully submitted,

A handwritten signature in cursive script that reads "Maria O. Brown". The signature is written in dark ink and is positioned above the printed name and title.

Maria Brown
Clerk

TO: Richard Lates, Superintendent
 FROM: Maria Brown, WLC Clerk
 DATE: March 13, 1992
 SUBJECT: Results of Voting - March 10, 1992

Maria O. Brown

Voting took place on Tuesday, March 10th at the Wilton Elementary School. Polls closed at 7:00 p.m. Tallying took place from approximately 7:30 - 8:45 p.m. Results are as follows:

TOTAL NUMBER OF BALLOTS RECEIVED: 372

* Winner

School Board Member

Barry Greene 306*

(Write-ins)

Dick Rockwood	7
Roland Tetreault	2
Earl Watts	1
Lori Dick	1
Kathleen Porores	1
Tom Herlihy	1
Peter Sullivan	1
Kiyoko Grathwohl	1
Richard Greeley	1

March 10, 1992 Voting Results -

Wilton-Lyndeborough Cooperative for LyndeboroughModerator

Vincent Alsfeld	216
James McEntee	23

Budget Committee Members

Robert H. Howe	258
Kathy Eldridge	2
Various One Votes	4

Auditors

Bruce Houston	5
Various One Votes	16

Barbara J. Brown

Barbara J. Brown
acting clerk

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT ADMINISTRATOR'S REPORT

The 1992 school year began with 320 students with grade enrollments as follows: grade seven - 54; grade 8 - 59; grade 9 - 76; grade 10 - 53; grade 11 - 51; and grade 12 - 27.

At the annual school district meeting in March 1992, district voters approved an appropriation of \$2,031,027. Mr. Barry Greene was re-elected by the Wilton voters to a three-year term on the School Board. Mr. Harold Melcher was re-elected as Chair and Mr. James Preftakes was elected as Vice-Chair. Mrs. Maria Brown was appointed School Board Clerk; Mr. Lawrence Brown was appointed Treasurer. Ms. Katy Preftakes was elected by the student body as Student Representative to the School Board.

In response to ten goals set by the Wilton-Lyndeborough Cooperative School Board for the 1992-93 school year, the school staff, parents and students have been working to bring improvements to WLC. Change does not come quickly or easily, but change is inevitable and necessary. Next year's 7th graders will graduate in 1999 and will face the 21st Century as young adults. We, as their teachers, must restructure their curriculum and instruction based upon that reality. Our students must be actively involved in their learning, and they must be able to apply what they learn. To that end we are now taking a careful look at what and how we teach at the Coop.

Nearly all WLC teachers have been trained in TESA skills to help them be more aware of their interactions with their students. In our 1993-94 budget, we are proposing a major upgrade in our school's technology to help our students prepare for the next century. Very soon, we hope to add foreign language and computer literacy at the junior high level, and we have already introduced keyboarding and a comprehensive study skills program at the junior high level.

We are trying to be more student-centered at school, and our staff has worked very hard to develop and improve an advisor-advisee program so that we can better meet the individual learning and social needs of WLC students. Many extra-curricular activities have been recently added to our already extensive athletics program such as Odyssey of the Mind, the school store, student newspaper, photography and technology clubs and a parent-sponsored youth center called "Night Life".

We also hope to see students assume more responsibility for their own and the school's success by encouraging them to assume more student government responsibilities and to become involved in community service projects and alcohol and drug awareness activities. Wellness of Wilton, a student organization dedicated to working on drug and alcohol issues, has held at least 6 student assemblies to raise student awareness of chemical abuse.

We have an active group of parents at WLC who are busy bringing suggestions and support to the school through the Coop Connection. I would urge you to join their monthly meetings to help us become the best small high school in New Hampshire, and, to quote from the school board's second goal, "to make the pursuit of quality obvious in every aspect of school, not only in academics, but in all services and activities as well as in the physical plant and its appearance".

Ernest Belanger
Principal

Richard V. Lates
Superintendent

Francine E. Fullam
Assistant Superintendent

Goals for Wilton-Lyndeborough Cooperative

1992 - 1993

The long-range goals for WLC are:

To achieve a spirit of kindness among students, teachers and administrators. This spirit will foster mutual respect and trust;

To make the pursuit of quality obvious in every aspect of school, not only in academics, but in all services and activities, as well as in the physical plant and its appearance;

To establish an ongoing process of evaluation and goal setting.

More specific goals for 1992-93 are as follows:

1. To publish a plan for curriculum restructuring including teaching modes and assessment techniques.
2. To publish a clear plan for building and grounds improvement by a Community Advisory Committee on Facilities.
3. To make fuller, more frequent, more attractive communication to parents and community.
4. To effect staff improvement in new teaching techniques.
5. To encourage student citizenship by helping students create both meaningful self government and service projects.
6. To evaluate and show improvement in the following existing programs.
 - a. Advisor/Advisee
 - b. Career Awareness
 - c. All School Exhibitions
 - d. Food Service
7. To initiate the following new programs:
 - a. Keyboarding
 - b. Odyssey of the Mind
 - c. Study Skills Across the Curriculum

ANNUAL HEALTH SERVICE REPORT
WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL
1991-1992

PHYSICIAN'S SERVICES:

Pupils Examined: 54

Examining Physicians:
Dr. Jean Rosenthal and
Dr. Jeffrey Boxer

SCHOOL NURSE SERVICES:

Vision Tests - 140
Hearing Tests - 130
Heights & Weights - 330
Scoliosis Screening- 130

Ambulance calls- 3

Total visit to school nurse - 5,813

I was helped in some of the screening by parent volunteers.
I could not have completed it without them!

Candace Rapf
School Nurse

W-L COOP TEACHING STAFF 1992-93

LAST NAME	FIRST NAME	DEGREE	YEARS	SALARY 92 93	POSITION
BALDWIN	GWYN	M15	17	36,600	ENGLISH
BEAUDIN	BETH	M	3	25,174	ENGLISH
BROOKES	MARY ELLEN	B15	15	34,292	ENGLISH/FRENCH
BUTTON	JAMES	B	17	34,900	MATH/COMPUTERS
CHEN	CRYSTAL	M	13	32,603	SCIENCE
CORDILEONE	LINDA	B	11	29,789	BUSINESS
DINGWELL	GAIL	M15	11	31,478	SPECIAL EDUCATION
DORAN	DIANE	B	12	30,577	PHYSICAL EDUCATION
DURAN	LINDA	B15	14	33,053	MATHEMATICS
FENNER	PAT	B	10	29,001	MATHEMATICS
FINCH	DAVID	B	12	30,577	PHYSICAL EDUCATION
FOWLER	PHILIP	M	22	39,426	GUIDANCE
GIAMBROCCO	ROCCO	B15	10	29,564	SOCIAL STUDIES
GLOUDEMANS	SARAH BURT	M15	15	35,417	LIBRARIAN
HIRTZ	LINDA	B15	8	27,931	SOCIAL STUDIES/STUDY SKILLS
HORN	DANIEL J.	B15	5	26,075	ENGLISH
JORDAN	DANIEL	B	4	24,949	MUSIC
LOMBARDI	SUZANNE	B30	8	14,777	FOREIGN LANGUAGE
MANNION	COLLEEN	B	0	13,237	ENGLISH - 60%
MCDONALD	JOSEPH F.	B	13	31,478	FRENCH/SPANISH
PANO	ROBERT B.	B15	23	38,343	SCIENCE
PARKIN	JANE	M	11	16,122	HOME ECONOMICS
PAYELIAN	JOHN	M15	22	39,785	SCIENCE
PICARD	MARGARET	M	11	30,915	GUIDANCE
RAPF	CANDACE	B	5	18,892	NURSE
SCHWOERER	MARY	B	3	24,387	HOME ECONOMICS
SMITH	CHERYL	M	15	34,854	ASST PRINC/MATH
SULLIVAN	BETSIELANE	M15	19	37,622	MATHEMATICS
TRIPP	STEVEN	B15	10	29,564	SPECIAL EDUCATION
WEBB	PAMELA A	M	2	24,949	BUSINESS
WING	JUDITH	M	10	30,127	ART
WITTY	DIRK	B	18	35,400	INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	20	36,900	SOCIAL STUDIES

W-L COOP SUPPORT STAFF 1992-93

LAST NAME	FIRST NAME	SALARY 92 93	POSITION
BUFFUM	BEVAN	5,760	ESL TUTOR
CROOKER	GARY	3,536	AIDE/IN-SCHOOL SUSPENSION
DRAKE	CHARLES	19,656	CUSTODIAN
GALLETTA	E. JOYCE	10,734	SECRETARY
HASU	SCOTT	3,478	CUSTODIAN
JESKEY	CHRISTINA	22,581	SECRETARY
KORPI	STEPHEN	26,811	CUSTODIAN
PICHE	JANET	8,316	SPED AIDE/WLC
POLLOCK	NANCY	7,156	SECRETARY
RHEAUME	JENNIFER	9,243	SPED AIDE/WLC
THOMAS	LAUREL	3,600	ESL TUTOR
THOMPSON	JULIE	4,410	GUIDANCE SECRETARY

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1992

Michelle Lynne Arseneault	Norris E. Knowles Jr.
Jeremy Howard Audette	Gary F. LeBlanc
* Melissa Ann Blaha	* Karen Ann Manley
* Sherry S. Burzynski	Melissa Beth Martus
Misty Shanda Cleary	Daren Francis McGettigan
David Clow	Edward F. McGovern III
Lori Ann Curtis	Wilburn M. Miller III
* Marie Elizabeth Davison	* Jonathan Thomas Mitchell
April Melody Doran	* Melissa Dawn Patterson
Darcy Jean Doran	Michael Potter
* Charles Aloysious Elliott IV	Jasmine Marie Proctor
James Corad Firmin	Matthew Harland Savage
Julie Minta Gleneck	Keith Silk
Attila Haas	* Diana Fair Taylor
Lisa Ann Haas	Kristi Lyn Taylor
Mary Elizabeth Hannigan	Shelly Alisa Thompson
* Melissa Margaret Harwood	Kurt Justin VanWinkle
Lynne Michelle Huntley	* Jessica Zoe Vargish

† National Honor Society

* Top Ten

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1991 to June 30, 1992

Cash On Hand July 1, 1991	\$ 64,199.76
Received from Selectmen	
Current Appropriation	\$ 1,853,317.00
Balance of Previous Appropriations	\$ 14,420.00
Revenue From State Sources	\$ 56,306.61
Revenue From Federal Sources	\$ 4,841.96
Received From Tuitions	\$ 12,720.00
Received From All Other Sources	\$ 20,109.78
 Total Receipts	 \$1,961,715.35
Total Available For Fiscal Year	\$2,025,915.11
Less School Board Orders Paid	\$2,025,051.21
Balance on Hand June 30, 1992	\$ 863.90

July 10, 1992

Lawrence A. Brown, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1992, and find them correct in all aspects.

December 3, 1992

Barbara L. Putnam, Auditor
Edna Bean, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL LUNCH REPORT
1991-1992

The summary below covers the audited receipts, expenditures and balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative High School, the Florence Rideout Elementary School and the Lyndeborough Central School for the fiscal year 1991-92.

Cash on Hand July 1, 1991 \$ 308.83

RECEIPTS:

Lunch & Milk Sales	\$ 56,283.26
Snack Bar Sales	23,279.00
Federal Reimbursement	30,121.00
District Appropriation	5,500.00
Other	295.00

TOTAL RECEIPTS \$115,478.26

TOTAL CASH AVAILABLE \$ 115,787.09

EXPENDITURES:

Food Purchases	\$ 51,741.69
Labor & Benefits	53,875.61
Expendables & Custodials	3,829.79
Other	503.48

TOTAL EXPENDITURES \$ 109,950.57

Balance on Hand June 30, 1992 \$ 5,836.52

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1991
STATEMENT OF REVENUES**

UNRESERVED FUND BALANCE (7/1/91) \$45,860.19

1000	REVENUE FROM LOCAL SOURCES		
	1100 TAXES		
	1121 CURRENT APPROPRIATION	\$	1,853,317.00
	1300 TUITION		
	1312 OTHER LEA'S WITHIN NH	\$	10,500.00
	1500 EARNINGS ON INVESTMENTS		
	1510 INTEREST ON INVESTMENTS	\$	6,368.07
	1700 PUPIL ACTIVITIES - GATE RECEIPTS	\$	2,635.54
	1900 OTHER REVENUE FROM LOCAL SOURCES		
	1910 RENTALS	\$	27.24
	1990 OTHER LOCAL REVENUE	\$	6,368.59
3000	REVENUE FROM STATE SOURCES		
	3100 UNRESTRICTED GRANTS-IN-AID		
	3110 FOUNDATION AID	\$	37,843.26
	3200 RESTRICTED GRANTS-IN-AID		
	3222 VOCATIONAL TRANSPORTATION	\$	1,124.64
	3230 DRIVER EDUCATION	\$	8,471.37
	3240 CATASTROPHIC AID	\$	7,709.08
	3900 OTHER		
	3910 GAS TAX REFUNDS	\$	108.26
	TOTAL REVENUES	\$	1,934,473.05

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1992**

EXPENDITURES**1991-1992****1000 INSTRUCTION****1100 REGULAR EDUCATION PROGRAMS**

112	TEACHER SALARIES	\$	847,308.42
200	EMPLOYEE BENEFITS	\$	186,120.56
440	EQUIPMENT REPAIRS & MAINT.	\$	2,424.76
610	DESK SUPPLIES	\$	12,308.65
611	PAPER SUPPLIES	\$	6,224.28
630	TEXTBOOKS	\$	11,623.01
631	WORKBOOKS	\$	1,777.33
660	COMPUTER SOFTWARE	\$	918.86
741	ADDITIONAL EQUIPMENT	\$	6,305.15
742	REPLACEMENT EQUIPMENT	\$	5,240.50
890	MISC. - MUSIC INSTRUMENTS	\$	153.37

1120-122	SUBSTITUTE SALARIES	\$	28,096.32
200	BENEFITS	\$	3,844.39

1130-122	HOMEBOUND/ESL SALARIES	\$	8,327.00
200	BENEFITS	\$	486.73

1200 SPECIAL EDUCATION PROGRAMS

112	SPEC ED TEACHER SALARIES	\$	53,309.00
200	EMPLOYEE BENEFITS	\$	11,222.06
440	EQUIPMENT REPAIRS & MAINT.	\$	50.00
610	DESK SUPPLIES	\$	348.92
612	TESTS	\$	208.04
630	TEXTBOOKS	\$	215.95
631	WORKBOOKS	\$	206.41

1201-115	SPEC ED TEACHER AIDE SALARIES	\$	17,273.83
200	BENEFITS	\$	1,364.56

1230 SPECIAL ED TESTING & THERAPY

330	PSYCHOLOGICAL TESTING	\$	525.00
331	AUDIOLOGICAL TESTING	\$	269.20
334	PSYCHOLOGICAL THERAPY	\$	28,835.03

1290	SPECIAL EDUCATION TUITION		
561	PUBLIC - IN STATE	\$	2,458.20
562	OUT OF STATE	\$	0.00
569	PRIVATE	\$	41,736.39
1300-561	VOC ED TUITION	\$	1,281.10
1410	CO-CURRICULAR ACTIVITIES		
112	SALARIES	\$	22,264.00
200	BENEFITS	\$	1,732.72
440	EQUIPMENT REPAIRS & MAINTENANCE	\$	606.21
590	PURCHASED SERVICES	\$	6,582.09
610	SUPPLIES	\$	3,679.33
810	DUES	\$	1,259.95
890	MISCELLANEOUS - AWARDS	\$	850.00
1411	ACADEMIC CO-CURRICULAR		
112	SALARIES	\$	6,025.00
200	BENEFITS	\$	445.42
610	SUPPLIES	\$	341.55
810	DUES & FEES	\$	523.00
890	MISCELLANEOUS - AWARDS	\$	105.50
1490-310	DRIVER EDUCATION (in/out)	\$	9,521.27
2100	SUPPORT SERVICES - PUPIL		
2120	GUIDANCE SERVICES		
113	GUIDANCE SALARIES	\$	60,187.40
200	BENEFITS	\$	9,911.63
532	POSTAGE	\$	300.00
610	SUPPLIES	\$	514.41
612	TESTS	\$	349.08
630	TEXTBOOKS	\$	79.95
810	DUES	\$	275.00
2121-115	GUIDANCE SECRETARY SALARIES	\$	4,280.54
200	BENEFITS	\$	326.45
2130	HEALTH SERVICES		
2134-113	NURSES SALARIES	\$	24,713.55
200	BENEFITS	\$	4,751.91
330	ACADEMIC PHYSICALS	\$	237.00
532	POSTAGE	\$	25.00
610	SUPPLIES	\$	366.63

2200 SUPPORT SERVICES INSTRUCTIONAL STAFF

2210 IMPROVEMENT OF INST'L STAFF

270	COURSE REIMBURSEMENT	\$	2,131.30
290	STAFF DEVELOPMENT	\$	3,614.00

2220 EDUCATION MEDIA SERVICES

2222-113	MEDIA SPECIALIST SALARIES	\$	34,217.00
200	BENEFITS	\$	8,576.17
440	EQUIPMENT REPAIRS & MAINT.	\$	521.99
453	RENTAL OF FILMS	\$	492.40
532	POSTAGE	\$	85.00
610	SUPPLIES	\$	290.46
630	LIBRARY BOOKS	\$	2,985.32
640	MAGAZINES & PERIODICALS	\$	1,260.29
810	DUES	\$	20.00
2223-610	AUDIO VISUAL SUPPLIES	\$	519.31
660	COMPUTER SOFTWARE	\$	865.03

2300 SUPPORT SERVICES - ADMINISTRATION

2310 SCHOOL BOARD SERVICES

380	SCHOOL BOARD MEMBERS	\$	1,011.60
381	CLERK	\$	430.60
382	TREASURER	\$	538.26
383	SUPERVISOR & BALLOT CLERKS	\$	235.77
384	MODERATOR	\$	26.92
385	AUDITORS	\$	475.65
390	LEGAL FEES	\$	179.00
521	S. B. LIABILITY INSURANCE	\$	1,975.00
532	POSTAGE	\$	261.00
610	SUPPLIES	\$	293.38
810	DUES	\$	2,027.10
890	MISCELLANEOUS - ADVERTISING	\$	2,441.70

2320 OFFICE OF THE SUPT. OF SCHOOLS

2320-351	SCHOOL ADM UNIT EXPENSES	\$	45,772.00
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2400 SUPPORT SERVICES - SCHOOL ADM

2410 OFFICE OF THE PRINCIPAL

2410-111	PRINCIPAL SALARIES	\$	60,706.00
200	BENEFITS	\$	10,856.26
440	EQUIPMENT REPAIRS & MAINT.	\$	4,133.21
531	TELEPHONE	\$	4,854.99
532	POSTAGE	\$	1,075.02

550	PRINTING	\$	1,566.60
580	TRAVEL	\$	12.00
610	SUPPLIES	\$	2,187.68
810	ADM. DUES	\$	1,530.00
2411-115	SECRETARIAL SALARIES	\$	38,242.54
200	BENEFITS	\$	7,735.93
2490-890	GRADUATION/ASSEMBLIES	\$	2,069.28
2500 SUPPORT SERVICES - BUSINESS			
2540-117	CUSTODIAL SALARIES	\$	49,520.82
200	BENEFITS	\$	12,460.80
431	TRASH REMOVAL	\$	4,173.73
432	SNOW REMOVAL	\$	600.00
440	EQUIPMENT REPAIRS & MAINT.	\$	645.60
441	MAINTENANCE OF GROUNDS	\$	1,252.63
442	BUILDING REPAIRS & MAINT.	\$	5,433.06
443	BUILDING MAINTENANCE	\$	1,826.65
520	BUILDING INSURANCE	\$	11,561.80
580	TRAVEL	\$	350.00
610	CUSTODIAL SUPPLIES	\$	9,255.05
651	GAS	\$	539.46
652	OIL	\$	11,282.46
653	ELECTRICITY	\$	34,007.42
654	HEATING CONVERSION	\$	39,760.26
655	OUTDOOR LIGHTING	\$	2,653.45
656	WATER	\$	7,980.00
657	SEWER	\$	10,710.00
741	ADDITIONAL EQUIPMENT	\$	1,948.25
742	REPLACEMENT EQUIPMENT	\$	2,586.14
890	MISCELLANEOUS	\$	5,500.00
2550 PUPIL TRANSPORTATION SERVICES			
2553-511	SPED TRANSP PUBLIC IN-STATE	\$	4,969.00
512	OUT OF STATE	\$	25,240.00
513	PRIVATE	\$	81.00
2554-510	FIELD TRIP TRANSPORTATION	\$	1,000.00
511	ACADEMIC COM. TRANSP.	\$	679.75
2555-510	ATHLETIC TRIP TRANSPORTATION	\$	11,576.45
2559-519	VOCATIONAL ED TRANSPORTATION	\$	301.39

2600 SUPPORT SERVICES - MANAGERIAL		
2620-330	SPED ADMINISTRATION	\$ 31,660.00
2630 INFORMATION SERVICES		
2639-580	TRAVEL & CONFERENCES	\$ 939.18
4500 FACILITIES ACQUISITION & CONST.		
4500-451	RENTAL OF LAND & BUILDINGS	\$ 750.00
7000 REFUND OF EXPENDITURES		
7000-890	IN/OUT ITEMS - CHAPTER 2	\$ 2,931.60
TOTAL EXPENDITURES		\$ 1981109.32

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1992

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1991	45,860.19	0.00	98.83	55,980.99
ADDITIONS:				
REVENUE	1,934,473.05	2,931.60	76,215.65	2,227.17
DELETIONS:				
EXPENDITURES	1,978,177.72	2,931.60	72,450.34	0.00
FUND EQUITY JUNE 30, 1992	2,155.52	0.00	3,864.14	58,208.16

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1992

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CURRENT ASSETS				
CASH	863.9		653.48	58,208.16
INTERFUND RECEIVABLES	238.27			
INTERGOVERNMENTAL RECEIVABLES		331.60	3,175.26	
OTHER RECEIVABLES	1,409.00			
TOTAL ASSETS	2,511.17	331.60	3,828.74	58,208.16
LIABILITIES				
INTERFUND PAYABLES		238.27		
OTHER PAYABLES		93.33		
P/R DEDUCTION-MEDICAL	355.65			
RESERVED FOR ENCUMBRANCES	992.96		3,828.74	
RESERVE FOR SPECIAL PURPOSES				58,208.16
UNRESERVED FUND BALANCE	1,162.56			
TOTAL LIABILITY & FUND EQUITY	2,511.17	331.60	0.00	58,208.16

WLC - REVISED BUDGET - FEBRUARY 11, 1993

WILTON LYNDEBOROUGH COOPERATIVE		EXPENDED 1991/92	VOTED 1992/93	PROPOSED 1993/94
1-1100	REGULAR PROGRAMS			
1100-112	TEACHER SALARIES	847308.42	801236	801236
211	BC/BS	102966.60	118934	118934
212	DENTAL INS.	3009.00	3900	3900
213	LIFE INS	1072.80	1128	1128
214	WORKERS' COMP.	280.88	4959	4959
222	RETIREMENT	13011.07	17412	17412
230	SOCIAL SECURITY	65039.72	61199	61199
260	UNEMPLOYMENT	740.49	3100	2165
	TOTAL	1033428.98	1011868	1010933
1100-440	EQUIPMENT REPAIRS & MAINT.	2424.76	6199	7588
610	DESK SUPPLIES	12308.65	15550	17499
611	PAPER SUPPLIES	6224.28	7139	7235
612	TESTS	0.00	0	0
630	TEXTBOOKS	11623.01	16291	16885
631	WORKBOOKS	1777.33	2597	2872
660	COMPUTER SOFTWARE	918.86	2396	3124
741	ADDITIONAL EQUIPMENT	6305.15	7932	9870
742	REPLACEMENT EQUIPMENT	5240.50	5342	8227
890	MISC. - MUSIC, INSTRUMENTS	153.37	200	200
	TOTAL	46975.91	63646	73500
1110-112	TEACHER AIDE SALARIES	0.00	0	2340
214	WORKERS' COMP.	0.00	0	14
230	SOCIAL SECURITY	0.00	0	179
260	UNEMPLOYMENT	0.00	0	7
	TOTAL	0	0	2540
1120-122	SUBSTITUTE SALARIES	28096.32	15100	15100
211	MEDICAL	1728.96	0	0
213	LIFE INS.	43.20	0	0
214	WORKERS' COMP.	5.10	93	93
230	SOCIAL SECURITY	2051.16	1155	1155
260	UNEMPLOYMENT	15.97	60	43
	TOTAL	31940.71	16408.00	16391
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WLC - REVISED BUDGET - FEBRUARY 11, 1993

WILTON LYNDEBOROUGH COOPERATIVE		EXPENDED 1991/92	VOTED 1992/93	PROPOSED 1993/94
1130-122	HOMEBOUND/ ESL SALARIES	8327.00	7980	14460
214	WORKERS' COMP.	2.72	49	90
230	SOCIAL SECURITY	479.27	610	1106
260	UNEMPLOYMENT	4.74	31	40
TOTAL		8813.73	8670	15696
REGULAR PROGRAM TOTALS		1121159.33	1100592	1119060
1-1200 SPECIAL EDUCATION PROGRAMS				
1200-112	SPEC ED TEACHER SALARIES	53309.00	55639	55639
211	BC/BS	6014.00	7441	11022
212	DENTAL INS.	146.80	300	300
213	LIFE INS	0.00	86	86
214	WORKERS' COMP.	18.23	345	345
222	RETIREMENT	837.14	857	1107
230	SOCIAL SECURITY	4154.61	4256	4256
260	UNEMPLOYMENT	51.28	223	157
TOTAL		64531.06	69147	72912
1200-440	EQUIPMENT REPAIRS & MAINT.	50.00	200	300
610	DESK SUPPLIES	348.92	400	400
611	PAPER SUPPLIES	0.00	200	200
612	TESTS	208.04	300	250
630	TEXTBOOKS	215.95	400	400
631	WORKBOOKS	206.41	700	500
741	ADDITIONAL EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0
890	MISC. - DISCS	0.00	200	0
TOTAL		1029.32	2400	2050
1201-115	SPEC ED TEACHER AIDE SALARIES	17273.83	17559	25578
214	WORKERS' COMP.	21.51	109	159
230	SOCIAL SECURITY	1321.38	1343	1957
260	UNEMPLOYMENT	21.67	70	70
TOTAL		18638.39	19081	27764
SPECIAL EDUCATION PROGRAM TOTALS		84198.77	90628	102726
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YLC - REVISED BUDGET - FEBRUARY 11, 1993

WILTON LYNDEBOROUGH COOPERATIVE		EXPENDED 1991/92	VOTED 1992/93	PROPOSED 1993/94
1-2210 IMPROVEMENT OF INST'L STAFF				
2210-270	COURSE REIMBURSEMENT	2131.30	4500	4500
290	STAFF DEVELOPMENT	3614.00	3185	3185
610	CURRICULUM SUPPLIES	0.00	0	0
640	PROFESSIONAL BOOKS & SUBSC.	0.00	200	200
IMPROVEMENT OF INST'L STAFF TOTAL		5745.30	7885	7885
1-2220 EDUCATIONAL MEDIA SERVICES				
2222-113	MEDIA SPECIALIST SALARIES	34217.00	35417	35417
211	BC/BS	5194.48	6341	6341
212	DENTAL INSURANCE	150.00	150	150
213	LIFE INS.	43.20	43	43
214	WORKERS' COMP	11.73	220	220
222	RETIREMENT	534.51	545	545
230	SOCIAL SECURITY	2617.65	2709	2709
260	UNEMPLOYMENT	24.60	142	100
TOTAL		42793.17	45567	45525
2222-440	EQUIPMENT REPAIRS & MAINT	521.99	625	700
453	RENTAL OF FILMS	492.40	150	500
532	POSTAGE	85.00	100	100
610	SUPPLIES	290.46	300	400
630	LIBRARY BOOKS	2985.32	4680	5000
640	MAGAZINES & PERIODICALS	1260.29	1200	1782
660	SOFTWARE	0.00	0	2800
741	NEW EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	1000	1000
810	DUES	20.00	20	25
TOTAL		5655.46	8075	12307
2223-610	AUDIO VISUAL SUPPLIES	519.31	600	900
660	COMPUTER SOFTWARE	865.03	2552	1000
741	AV ADDITIONAL EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0
TOTAL		1384.34	3152	1900
EDUCATION MEDIA SERVICES TOTAL		49832.97	56794	59732
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YLC - REVISED BUDGET - FEBRUARY 11, 1993

WILTON LYNDEBOROUGH COOPERATIVE		EXPENDED 1991/92	VOTED 1992/93	PROPOSED 1993/94
2410-440	EQUIPMENT REPAIRS & MAINT.	4133.21	4297	5180
531	TELEPHONE	4854.99	5600	7316
532	POSTAGE	1075.02	1350	1762
550	PRINTING	1566.60	1350	2150
580	TRAVEL	12.00	175	175
610	SUPPLIES	2187.68	1000	1100
660	COMPUTER SOFTWARE	0.00	0	0
741	ADDITIONAL EQUIPMENT	0.00	7652	0
742	REPLACEMENT EQUIPMENT	0.00	0	2000
810	ADM. DUES	1530.00	1878	2028
TOTAL		15359.50	23302	21711
2411-115	SECRETARIAL SALARIES	38242.54	40471	40471
211	BC/BS	4581.16	5405	5405
212	DENTAL INS.	150.00	150	150
213	LIFE INS.	43.20	43	43
214	WORKERS' COMP.	13.34	251	251
230	SOCIAL SECURITY	2909.61	3096	3096
260	UNEMPLOYMENT	38.62	162	110
TOTAL		45978.47	49578	49526
2490-890	GRADUATION/ASSEMBLIES	2069.28	2100	2100
TOTAL		2069.28	2100	2100
SCHOOL ADM. EXPENSES TOTAL		134969.51	148253	146538
1-2540 OPERATION & MAINT. OF PLANT SVCS				
2540-117	CUSTODIAL SALARIES	49520.82	53624	53624
211	BC/BS	8092.68	10591	10591
212	DENTAL INS.	264.00	300	300
213	LIFE INS.	86.40	86	86
214	WORKERS' COMP.	133.47	1979	1979
230	SOCIAL SECURITY	3834.08	4102	4102
260	UNEMPLOYMENT	50.17	215	150
TOTAL		61981.62	70897	70832
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WILTON LYNDEBOROUGH COOP REVENUES 93-94

REVENUE	ACTUAL 91-92	EST. 91-92	EST. 92-93	EST. 93-94
1000 REVENUE FROM LOCAL SOURCES				
1300 TUITION				
1310 SPECIAL EDUCATION TUITION	6000	8880	11025	0
1500 EARNINGS ON INVESTMENTS				
1510 BANK INTEREST	6000	9269	10000	6000
1700 PUPIL ACTIVITIES				
1719 OTHER	2000	0	2000	2000
1900 OTHER REVENUE FROM LOCAL SOURCES				
1920 TRUST FUNDS	0	0	0	0
1990 OTHER	0	2100	350	0
TOTAL LOCAL REVENUE	14000	20249	23375	8000
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS-IN-AID				
3110 FOUNDATION AID	36628	17110	36628	12406
3190 OTHER-ROAD TOLL	100	298	46	100
3200 RESTRICTED-GRANTS IN AID				
3210 SCHOOL BUILDING AID	0	0	0	0
3230 DRIVER ED.	3600	6750	3600	3600
3240 CATASTROPHIC AID	0	10420	0	0
3290 OTHER	0	0	0	0
TOTAL STATE REVENUE	40328	34578	40274	16106
4000 REVENUE FROM FEDERAL SOURCES				
4400 REST. GRANTS-IN-AID THRU STATE				
4420 ECIA TITLE II	3300	3300	3300	3300
TOTAL FEDERAL REVENUE	3300	3300	3300	3300
5200 TRANSFERS FROM OTHER FUNDS				
5230 FROM CAPITAL RESERVE FUND	0	0	0	0
TOTAL TRANSFERS	0	0	0	0
GRAND TOTAL RECEIPTS	57628	58127	66949	27406



Town of Lyndeborough

Emergency	911
Ambulance	654-2222
Building Inspector	654-2768
Central School	654-9381
Fire Department	654-9318
Highway Department	654-6621
Library	654-6790
Police Department	654-6535
Recycling Center	654-6150
Selectmen's Office	654-5955
Tax Collector	654-9653
Town Clerk	654-9653
WLC High School	654-6123

Selectmen's Meeting

Monday Evenings 7-9 (By Appointment)
Public Office Hours: Wednesday 9-5

Tax Collector & Town Clerk

Monday	5-8pm
Wednesday	9-5
Thursday	9-12

J.A. Tarbell Library

Winter Hours:

Monday	12-5 & 6-8
Wednesday	9-4
Friday	1-4

Summer Hours:

Monday	12-3 & 6-8
Wednesday	1-5
Friday	1-4

Wilton Recycling Center

Saturday	9-5	Tuesday	7:30-5:00
Sunday	9-2	Thursday	1:00-5:00*

(Permit stickers available thru Town Clerk)

*Open May 1st - September 30th 1:00-7:00
Monday, Wednesday & Friday Closed

(All Information Subject To Change)